

COMMUNITY SERVICES FUND

The district operates a community service fund (80) to account for the community education program. Programs offered include recreational programs and adult education classes and are open to everyone in the community (age appropriate depending on the program/class offered). These programs/classes are held outside of the usual instructional time frame.

Program costs for 2013-14 are anticipated to be \$175,472 and include the community education director, individual program/class instructors and materials, program printing and program office supplies. Revenues to cover program costs are generated in part by tax levy (\$53,000) but the majority is through user fees related to specific program/class participation.