

DISTRICT NATURAL GAS USAGE

Burlington High School

Month	2007-08 Gas Therms	2007-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2007-08 Gas Cost Avoid. - \$
July	333	\$446.00	290	290	\$403.00	-\$43.00
August	239	\$342.00	348	348	\$514.00	\$172.00
September	588	\$589.00	702	702	\$704.00	\$115.00
October	766	\$750.00	5682	3549	\$2,902.00	\$2,152.00
November	7372	\$6,670.00	8077	9368	\$8,854.00	\$2,184.00
December	11739	\$11,523.00	14090	13168	\$13,560.00	\$2,037.00
January	14678	\$14,715.00	17250	16708	\$17,575.00	\$2,860.00
February	14223	\$14,833.00	12154	15106	\$16,546.00	\$1,713.00
March	1116	\$12,511.00	8452	12511	\$13,364.00	\$853.00
April	4930	\$5,063.00	5918	4454	\$4,648.00	-\$415.00
May	1327	\$1,601.00	590	2412	\$2,883.00	\$1,282.00
June	434	\$690.00	385	385	\$674.00	-\$16.00
Year To Date	57745	\$69,733.00	73938	79001	\$82,627.00	\$12,894.00

Karcher Middle School

Month	2007-08 Gas Therms	2007-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2007-08 Gas Cost Avoid. - \$
July	70	\$244.00	192	192	\$335.00	\$91.00
August	139	\$272.00	223	223	\$331.00	\$59.00
September	267	\$363.00	268	268	\$363.00	\$0.00
October	2466	\$2,028.00	6383	4744	\$3,901.00	\$1,873.00
November	9003	\$8,102.00	8492	9484	\$8,526.00	\$424.00
December	12298	\$12,063.00	15059	13464	\$13,189.00	\$1,126.00
January	16,588	\$16,603.00	14315	14,785	\$14,967.00	-\$1,636.00
February	15,132	\$15,770.00	11637	13,905	\$14,506.00	-\$1,264.00
March	12,850	\$12,957.00	8340	11,698	\$11,813.00	-\$1,144.00
April	6,866	\$6,986.00	8197	7,010	\$7,137.00	\$151.00
May	3,540	\$3,896.00	1601	2,762	\$3,080.00	-\$816.00
June	167	\$385.00	339	339	\$590.00	\$205.00
Year To Date	79386	\$79,669.00	75046	78874	\$78,738.00	-\$931.00

Wainwright Facility

Month	2007-08 Gas Therms	2007-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2007-08 Gas Cost Avoid. - \$
July	0	\$28.00	0	0	\$28.00	\$0.00
August	0	\$24.00	3	3	\$27.00	\$3.00
September	1	\$26.00	112	112	\$110.00	\$84.00
October	159	\$152.00	630	229	\$208.00	\$56.00
November	1,104	\$1,051.00	1257	1478	\$1,397.00	\$346.00
December	2,339	\$2,399.00	2629	2238	\$2,296.00	-\$103.00
January	2,592	\$2,715.00	2764	3114	\$3,010.00	\$295.00
February	2,575	\$2,799.00	1937	2493	\$2,711.00	-\$88.00
March	1,884	\$1,987.00	1406	2228	\$2,344.00	\$357.00
April	768	\$822.00	1085	794	\$849.00	\$27.00
May	450	\$519.00	361	615	\$732.00	\$213.00
June	0	\$26.00	36	36	\$68.00	\$42.00
Year To Date	11872	\$12,548.00	12220	13340	\$13,780.00	\$1,232.00

Dyer Intermediate School

Month	2007-08 Gas Therms	2007-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2007-08 Gas Cost Avoid. - \$
July	44	\$62.00	50	50	\$67.00	\$5.00
August	0	\$25.00	45	45	\$56.00	\$31.00
September	128	\$122.00	164	164	\$149.00	\$27.00
October	256	\$229.00	462	338	\$295.00	\$66.00
November	1583	\$1,494.00	1840	2459	\$2,306.00	\$812.00
December	3139	\$3,212.00	5403	4742	\$4,839.00	\$1,627.00
January	3744	\$3,910.00	6538	6414	\$6,678.00	\$2,768.00
February	3760	\$4,077.00	4592	6415	\$6,937.00	\$2,860.00
March	2783	\$2,918.00	3391	5379	\$5,559.00	\$2,641.00
April	1006	\$1,070.00	1585	1107	\$1,174.00	\$104.00
May	110	\$146.00	364	211	\$257.00	\$111.00
June	0	\$26.00	120	120	\$157.00	\$131.00
Year To Date	16553	\$17,291.00	24554	27444	\$28,474.00	\$11,183.00

Dyer Tem Facility - No Gas Service

Month	2007-08 Gas Therms	2007-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2007-08 Gas Cost Avoid. - \$
July	0	0	0	0	0	\$0.00
August	0	0	0	0	0	\$0.00
September	0	0	0	0	0	\$0.00
October	0	0	0	0	0	\$0.00
November	0	0	0	0	0	\$0.00
December	0	0	0	0	0	\$0.00
January	0	0	0	0	0	\$0.00
February	0	0	0	0	0	\$0.00
March	0	0	0	0	0	\$0.00
April	0	0	0	0	0	\$0.00
May	0	0	0	0	0	\$0.00
June	0	0	0	0	0	\$0.00
Year To Date	0	\$0.00	0	0	\$0.00	\$0.00

Cooper Elementary

Month	2007-08 Gas Therms	2007-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 06-07 Rates - \$	2007-08 Gas Cost Avoid. - \$
July	32	\$53.00	20	20	\$44.00	-\$9.00
August	0	\$25.00	25	25	\$42.00	\$17.00
September	62	\$71.00	120	120	\$115.00	\$44.00
October	325	\$285.00	1153	630	\$449.00	\$164.00
November	1725	\$1,626.00	2063	2326	\$2,183.00	\$557.00
December	2799	\$2,865.00	3807	3409	\$3,499.00	\$634.00
January	3624	\$3,786.00	3719	3909	\$4,081.00	\$295.00
February	2937	\$3,193.00	2891	3514	\$3,816.00	\$623.00
March	2313	\$2,430.00	2321	3164	\$3,314.00	\$884.00
April	987	\$1,050.00	1658	1405	\$1,485.00	\$435.00
May	199	\$244.00	302	602	\$686.00	\$442.00
June	40	\$77.00	81	81	\$128.00	\$51.00
Year To Date	15043	\$15,705.00	18160	19205	\$19,842.00	\$4,137.00

Dover Elementary

Month	2007-08 Gas Therms	2007-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2007-08 Gas Cost Avoid. - \$
July	110	\$114.00	54	54	\$ 70.00	-\$44.00
August	67	\$75.00	141	141	\$ 131.00	\$56.00
September	203	\$179.00	174	174	\$ 157.00	-\$22.00
October	175	\$163.00	454	105	\$ 107.00	-\$56.00
November	1220	\$1,157.00	1159	1149	\$ 1,091.00	-\$66.00
December	1907	\$1,971.00	1692	2246	\$ 2,312.00	\$341.00
January	1794	\$1,888.00	2363	1858	\$ 1,954.00	\$66.00
February	1845	\$2,015.00	1426	1995	\$ 2,172.00	\$157.00
March	1503	\$1,588.00	1088	1556	\$ 1,643.00	\$55.00
April	1152	\$1,223.00	720	800	\$ 857.00	-\$366.00
May	437	\$505.00	299	299	\$ 353.00	-\$152.00
June	44	\$78.00	157	157	\$ 172.00	\$94.00
Year To Date	10457	\$10,956.00	9727	10534	\$11,019.00	\$63.00

Lyons Elementary

Month	2007-08 Gas Therms	2007-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2007-08 Gas Cost Avoid. - \$
July	14	\$37.00	91	91	\$102.00	\$65.00
August	8	\$31.00	85	85	\$93.00	\$62.00
September	75	\$84.00	267	267	\$242.00	\$158.00
October	274	\$246.00	440	253	\$241.00	-\$5.00
November	1,164	\$1,138.00	1,423	1,496	\$1,504.00	\$366.00
December	1,854	\$1,932.00	1,907	2,200	\$2,413.00	\$481.00
January	1,800	\$1,904.00	2,431	2,139	\$2,373.00	\$469.00
February	1,763	\$1,920.00	1,708	2,025	\$2,325.00	\$405.00
March	1,241	\$1,313.00	1,197	1,593	\$1,773.00	\$460.00
April	634	\$691.00	722	745	\$852.00	\$161.00
May	176	\$221.00	174	174	\$231.00	\$10.00
June	40	\$74.00	91	91	\$145.00	\$71.00
Year To Date	9043	\$9,591.00	10536	11159	\$12,294.00	\$2,703.00

Waller Elementary

Month	2007-08 Gas Therms	2007-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2007-08 Gas Cost Avoid. - \$
July	113	\$159.00	110	110	\$157.00	-\$2.00
August	116	\$103.00	181	181	\$200.00	\$97.00
September	115	\$155.00	56	56	\$108.00	-\$47.00
October	195	\$219.00	470	470	\$447.00	\$228.00
November	1029	\$962.00	1743	1182	\$1,095.00	\$133.00
December	3595	\$3,627.00	3693	4591	\$4,614.00	\$987.00
January	4334	\$4,555.00	5378	5287	\$5,541.00	\$986.00
February	4757	\$5,122.00	4227	3953	\$4,266.00	-\$856.00
March	3681	\$3,950.00	3718	5244	\$5,461.00	\$1,511.00
April	2176	\$2,322.00	1759	2502	\$2,558.00	\$236.00
May	509	\$616.00	606	630	\$748.00	\$132.00
June	203	\$378.00	566	566	\$751.00	\$373.00
Year To Date	20823	\$22,168.00	22507	24772	\$25,946.00	\$3,778.00

Winkler Elementary

Month	2007-08 Gas Therms	2008-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2007-08 Gas Cost Avoid. - \$
July	25	\$45.00	48	48	\$71.00	\$26.00
August	1	\$25.00	48	48	\$63.00	\$38.00
September	57	\$71.00	72	72	\$86.00	\$15.00
October	434	\$365.00	385	0	\$24.00	-\$341.00
November	915	\$867.00	813	461	\$529.00	-\$338.00
December	1145	\$1,186.00	1427	1664	\$1,788.00	\$602.00
January	1777	\$1,870.00	1879	1877	\$2,081.00	\$211.00
February	1535	\$1,675.00	1788	1791	\$2,048.00	\$373.00
March	1149	\$1,223.00	1141	1514	\$1,685.00	\$462.00
April	702	\$755.00	706	738	\$833.00	\$78.00
May	256	\$306.00	247	457	\$551.00	\$245.00
June	63	\$102.00	56	56	\$98.00	-\$4.00
Year To Date	8059	\$8,490.00	8610	8726	\$9,857.00	\$1,367.00

District Office

Month	2007-08 Gas Therms	2007-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2007-08 Gas Cost Avoid. - \$
July	24	\$47.00	0	0	\$27.00	-\$20.00
August	23	\$43.00	30	30	\$59.00	\$16.00
September	25	\$46.00	8	8	\$33.00	-\$13.00
October	71	\$80.00	380	380	\$322.00	\$242.00
November	464	\$426.00	807	590	\$536.00	\$110.00
December	1336	\$1,347.00	1541	1995	\$2,099.00	\$752.00
January	1537	\$1,616.00	2179	2148	\$2,246.00	\$630.00
February	1761	\$1,896.00	2215	2123	\$2,281.00	\$385.00
March	1363	\$1,463.00	1430	1942	\$2,078.00	\$615.00
April	890	\$950.00	943	1159	\$1,229.00	\$279.00
May	344	\$393.00	509	482	\$540.00	\$147.00
June	124	\$173.00	197	197	\$255.00	\$82.00
Year To Date	7962	\$8,480.00	10239	11054	\$11,705.00	\$3,225.00

YTD SUMMARY

Location	2007-08 Gas Therms	2007-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2007-08 Gas Cost Avoid. - \$
BHS	57745	\$ 69,733.00	73938	79001	\$ 82,627.00	\$ 12,894.00
Karcher	79386	\$ 79,669.00	75046	78874	\$ 78,738.00	\$ (931.00)
Wainwright Fac.	11872	\$ 12,548.00	12220	13340	\$ 13,780.00	\$ 1,232.00
Dyer Intermed.	16553	\$ 17,291.00	24554	27444	\$ 28,474.00	\$ 11,183.00
Dyer Temp. Fac.	0	\$ -	0	0	\$ -	\$ -
Cooper Elem.	15043	\$ 15,705.00	18160	19205	\$ 19,842.00	\$ 4,137.00
Dover Elem.	10457	\$ 10,956.00	9727	10534	\$ 11,019.00	\$ 63.00
Lyons Elem.	9043	\$ 9,591.00	10536	11159	\$ 12,294.00	\$ 2,703.00
Waller Elem.	20823	\$ 22,168.00	22507	24772	\$ 25,946.00	\$ 3,778.00
Winkler Elem.	8059	\$ 8,490.00	8610	8726	\$ 9,857.00	\$ 1,367.00
District Office	7962	\$ 8,480.00	10239	11054	\$ 11,705.00	\$ 3,225.00
District Total	236943	\$ 254,631.00	265537	284109	\$ 294,282.00	\$ 39,651.00

DISTRICT ELECTRIC USEAGE

Burlington High School

<u>Month</u>	<u>2007-08 KWH</u>	<u>2007-08 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	124,040	\$11,494.00	143,971	\$12,823.00	\$1,329.00
August	118,713	\$11,278.00	185,294	\$17,220.00	\$5,942.00
September	183,012	\$15,515.00	219,866	\$19,321.00	\$3,806.00
October	176,902	\$16,502.00	238,078	\$19,683.00	\$3,181.00
November	192,685	\$16,687.00	194,798	\$17,341.00	\$654.00
December	185,122	\$15,599.00	198,086	\$16,891.00	\$1,292.00
January	165,149	\$14,851.00	228,493	\$18,753.00	\$3,902.00
February	201,838	\$16,375.00	201,361	\$17,168.00	\$793.00
March	195,440	\$16,057.00	235,456	\$19,104.00	\$3,047.00
April	163,174	\$15,060.00	198,588	\$17,844.00	\$2,784.00
May	188,007	\$17,138.00	212,037	\$19,855.00	\$2,717.00
June	170,772	\$16,575.00	161,832	\$16,629.00	\$54.00
Year To Date	2,064,854	\$183,131.00	2,417,860	\$212,632.00	\$29,501.00

Karcher Middle School

<u>Month</u>	<u>2007-08 KWH</u>	<u>2007-08 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	29,878	\$3,613.00	33,995	\$3,861.00	\$248.00
August	31,540	\$3,974.00	35,791	\$4,421.00	\$447.00
September	56,620	\$6,520.00	55,703	\$6,407.00	-\$113.00
October	56,782	\$6,413.00	60,121	\$6,517.00	\$104.00
November	54,339	\$6,076.00	58,168	\$6,352.00	\$276.00
December	52,296	\$5,877.00	71,607	\$6,781.00	\$904.00
January	59,546	\$6,456.00	59,306	\$6,657.00	\$201.00
February	56,400	\$6,184.00	56,569	\$6,218.00	\$34.00
March	58,027	\$6,521.00	62,981	\$6,756.00	\$235.00
April	54,018	\$6,340.00	62,478	\$6,714.00	\$374.00
May	54,813	\$6,514.00	60,434	\$6,848.00	\$334.00
June	37,732	\$5,161.00	48,430	\$6,762.00	\$1,601.00
Year To Date	601,991	\$69,649.00	665,583	\$74,294.00	\$4,645.00

Wainwright Facility

<u>Month</u>	<u>2007-08 KWH</u>	<u>2007-08 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates-\$</u>	<u>Cost Avoidance - \$</u>
July	3,866	\$499.00	7,962	\$861.00	\$362.00
August	4,250	\$544.00	11,085	\$1,113.00	\$569.00
September	8,176	\$996.00	13,551	\$1,433.00	\$437.00
October	8,175	\$952.00	11,850	\$1,272.00	\$320.00
November	9,869	\$1,123.00	12,253	\$1,306.00	\$183.00
December	12,179	\$1,312.00	15,412	\$1,567.00	\$255.00
January	13,552	\$1,433.00	13,290	\$1,425.00	-\$8.00
February	11,696	\$1,300.00	13,693	\$1,484.00	\$184.00
March	10,828	\$1,235.00	13,211	\$1,443.00	\$208.00
April	8,729	\$1,060.00	13,840	\$1,520.00	\$460.00
May	8,560	\$1,068.00	11,693	\$1,360.00	\$292.00
June	5,540	\$746.00	9,580	\$1,377.00	\$631.00
Year To Date	105,420	\$12,268.00	147,420	\$16,161.00	\$3,893.00

Dyer Intermediate School

<u>Month</u>	<u>2007-08 KWH</u>	<u>2007-08 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	8,800	\$1,118.00	13,600	\$1,698.00	\$580.00
August	12,800	\$1,778.00	15,040	\$2,055.00	\$277.00
September	28,160	\$3,444.00	36,960	\$3,783.00	\$339.00
October	27,360	\$3,434.00	33,920	\$3,578.00	\$144.00
November	28,640	\$3,299.00	33,920	\$3,586.00	\$287.00
December	32,640	\$3,439.00	40,480	\$3,807.00	\$368.00
January	38,080	\$3,814.00	38,880	\$3,950.00	\$136.00
February	33,120	\$3,633.00	36,480	\$3,795.00	\$162.00
March	30,080	\$3,440.00	36,480	\$3,815.00	\$375.00
April	28,480	\$3,483.00	32,160	\$3,609.00	\$126.00
May	27,680	\$3,442.00	34,400	\$3,824.00	\$382.00
June	19,520	\$2,935.00	23,640	\$3,529.00	\$594.00
Year To Date	315,360	\$37,259.00	375,960	\$41,029.00	\$3,770.00

Dyer Temp. Facility - DD Day Adjusted for This This Facility - Electric Heat

<u>Month</u>	<u>2007-08 KWH</u>	<u>2007-08 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	640	\$87.00	1,680	\$218.00	\$131.00
August	320	\$34.00	1,680	\$233.00	\$199.00
September	320	\$47.00	3920	\$405.00	\$358.00
October	400	\$37.00	4320	\$472.00	\$435.00
November	0	\$0.00	6640	\$503.00	\$503.00
December	0	\$0.00	12780	\$1,106.00	\$1,106.00
January	0	\$0.00	13200	\$1,369.00	\$1,369.00
February	0	\$0.00	9040	\$965.00	\$965.00
March	0	\$0.00	7120	\$756.00	\$756.00
April	0	\$0.00	5440	\$593.00	\$593.00
May	0	\$0.00	2240	\$263.00	\$263.00
June	0	\$0.00	2240	\$255.00	\$255.00
Year To Date	1,680	\$205.00	70,300	\$7,138.00	\$6,933.00

Cooper Elementary School

<u>Month</u>	<u>2007-08 KWH</u>	<u>2007-08 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	4,265	\$518.00	6,230	\$655.00	\$137.00
August	5,298	\$666.00	10,178	\$1,195.00	\$529.00
September	19,965	\$2,248.00	22,950	\$2,446.00	\$198.00
October	21,669	\$2,347.00	24,125	\$2,565.00	\$218.00
November	22,816	\$2,455.00	24,369	\$2,579.00	\$124.00
December	23,926	\$2,538.00	26,185	\$2,741.00	\$203.00
January	29,156	\$3,026.00	26,112	\$2,785.00	-\$241.00
February	25,069	\$2,723.00	24,391	\$2,666.00	-\$57.00
March	24,669	\$2,683.00	25,369	\$2,764.00	\$81.00
April	22,631	\$2,529.00	24,276	\$2,720.00	\$191.00
May	21,509	\$2,484.00	22,197	\$2,555.00	\$71.00
June	12,018	\$1,556.00	15,571	\$1,956.00	\$400.00
Year To Date	232,991	\$25,773.00	251,953	\$27,627.00	\$1,854.00

Dover Elem School

<u>Month</u>	<u>2007-08 KWH</u>	<u>2007-08 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	3,440	\$392.00	2,436	\$269.00	-\$123.00
August	2,957	\$319.00	2,500	\$274.00	-\$45.00
September	4,484	\$472.00	6,399	\$664.00	\$192.00
October	5,240	\$588.00	9,066	\$928.00	\$340.00
November	8,747	\$901.00	8,636	\$890.00	-\$11.00
December	5,600	\$624.00	7,373	\$765.00	\$141.00
January	5,617	\$596.00	9,437	\$984.00	\$388.00
February	5,540	\$600.00	6,546	\$704.00	\$104.00
March	7,185	\$773.00	7,761	\$833.00	\$60.00
April	8,000	\$889.00	7,609	\$828.00	-\$61.00
May	5,080	\$601.00	8,351	\$918.00	\$317.00
June	524	\$74.00	4,267	\$472.00	\$398.00
Year To Date	62,414	\$6,829.00	80,381	\$8,529.00	\$1,700.00

Lyons Elementary

<u>Month</u>	<u>2007-08 KWH</u>	<u>2007-08 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	2,040	\$246.00	3,000	\$350.00	\$104.00
August	3,480	\$460.00	5,640	\$691.00	\$231.00
September	5,880	\$460.00	10,800	\$1,170.00	\$710.00
October	8,880	\$1,006.00	10,080	\$1,114.00	\$108.00
November	12,000	\$1,267.00	12,720	\$1,330.00	\$63.00
December	11,400	\$1,215.00	11,040	\$1,204.00	-\$11.00
January	10,920	\$1,215.00	12,360	\$1,325.00	\$110.00
February	10,440	\$1,228.00	12,000	\$1,346.00	\$118.00
March	9,600	\$1,090.00	11,160	\$1,228.00	\$138.00
April	10,800	\$1,245.00	10,440	\$1,194.00	-\$51.00
May	9,120	\$1,071.00	10,560	\$1,213.00	\$142.00
June	4,680	\$636.00	5,520	\$467.00	-\$169.00
Year To Date	99,240	\$11,139.00	115,320	\$12,632.00	\$1,493.00

Waller Elementary school

<u>Month</u>	<u>2007-08 KWH</u>	<u>2007-08 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	7,834	\$864.00	11,376	\$1,232.00	\$368.00
August	10,525	\$1,144.00	13,130	\$1,430.00	\$286.00
September	19,134	\$2,016.00	21,971	\$2,234.00	\$218.00
October	19,226	\$2,032.00	21,832	\$2,224.00	\$192.00
November	21,161	\$2,170.00	23,021	\$2,339.00	\$169.00
December	21,652	\$2,204.00	28,851	\$2,794.00	\$590.00
January	26,868	\$2,681.00	24,667	\$2,624.00	-\$57.00
February	21,138	\$2,269.00	24,313	\$2,528.00	\$259.00
March	20,701	\$2,222.00	23,389	\$2,461.00	\$239.00
April	19,981	\$2,201.00	22,429	\$2,411.00	\$210.00
May	20,149	\$2,245.00	21,802	\$2,401.00	\$156.00
June	12,747	\$1,577.00	15,248	\$1,844.00	\$267.00
Year To Date	221,116	\$23,625.00	252,029	\$26,522.00	\$2,897.00

Winkler Elementary

<u>Month</u>	<u>2007-08 KWH</u>	<u>2007-08 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	2,640	\$337.00	2,160	\$245.00	-\$92.00
August	2,280	\$300.00	3,840	\$452.00	\$152.00
September	9,840	\$1,122.00	12,000	\$1,357.00	\$235.00
October	10,320	\$1,178.00	14,040	\$1,469.00	\$291.00
November	12,840	\$1,361.00	13,560	\$1,437.00	\$76.00
December	12,240	\$1,306.00	14,280	\$1,489.00	\$183.00
January	13,440	\$1,431.00	14,280	\$1,511.00	\$80.00
February	11,640	\$1,307.00	15,240	\$1,621.00	\$314.00
March	11,880	\$1,335.00	14,280	\$1,544.00	\$209.00
April	11,640	\$1,308.00	12,360	\$1,401.00	\$93.00
May	10,680	\$1,246.00	13,200	\$1,534.00	\$288.00
June	6,720	\$865.00	9,240	\$1,162.00	\$297.00
Year To Date	116,160	\$13,096.00	138,480	\$15,222.00	\$2,126.00

District Office

<u>Month</u>	<u>2007-08 KWH</u>	<u>2007-08 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	1,923	\$206.00	3,125	\$413.00	\$207.00
August	7,917	\$806.00	6,233	\$638.00	-\$168.00
September	3,788	\$394.00	4,774	\$493.00	\$99.00
October	2,656	\$280.00	3,716	\$386.00	\$106.00
November	3,389	\$353.00	4,207	\$435.00	\$82.00
December	4,902	\$506.00	5,274	\$543.00	\$37.00
January	4,762	\$494.00	5,678	\$585.00	\$91.00
February	4,315	\$464.00	5,133	\$560.00	\$96.00
March	4,038	\$435.00	4,801	\$515.00	\$80.00
April	3,594	\$390.00	4,214	\$455.00	\$65.00
May	2,773	\$312.00	3,691	\$410.00	\$98.00
June	3,200	\$358.00	4,938	\$545.00	\$187.00
Year To Date	47,257	\$4,998.00	55,784	\$5,978.00	\$980.00

YTD SUMMARY

<u>Location</u>	<u>2207-08 KWH</u>	<u>2007-08 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
BHS	2,064,854	\$ 183,131.00	2,417,860	\$ 212,632.00	\$ 29,501.00
Karcher	601,991	\$ 69,649.00	665,583	\$ 74,294.00	\$ 4,645.00
Wainwright	105,420	\$ 12,268.00	147,420	\$ 16,161.00	\$ 3,893.00
Dyer Interm.	315,360	\$ 37,259.00	375,960	\$ 41,029.00	\$ 3,770.00
Dyer Temp.	1,680	\$ 205.00	70,300	\$ 7,138.00	\$ 6,933.00
Cooper	232,991	\$ 25,773.00	251,953	\$ 27,627.00	\$ 1,854.00
Dover	62,414	\$ 6,829.00	80,381	\$ 8,529.00	\$ 1,700.00
Lyons	99,240	\$ 11,139.00	115,320	\$ 12,632.00	\$ 1,493.00
Waller	221,116	\$ 23,625.00	252,029	\$ 26,522.00	\$ 2,897.00
Winkler	116,160	\$ 13,096.00	138,480	\$ 15,222.00	\$ 2,126.00
District Office	47,257	\$ 4,998.00	55,784	\$ 5,978.00	\$ 980.00
Dist. Total	3,868,483	\$ 387,972.00	4,571,070	\$ 447,764.00	\$ 59,792.00