

**DISTRICT NATURAL GAS USAGE**

**Burlington High School**

Month	2008-09 Gas Therms	2008-09 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2008-09 Gas Cost Avoid. - \$
July	298	\$537.00	290	290	\$555.00	\$18.00
August	238	\$423.00	348	348	\$571.00	\$148.00
September	625	\$848.00	702	702	\$974.00	\$126.00
October	2161	\$1,954.00	5682	5175	\$4,673.00	\$2,719.00
November	8475	\$8,662.00	8077	9149	\$9,809.00	\$1,147.00
December	15880	\$16,154.00	14090	16546	\$17,762.00	\$1,608.00
January	14664	\$15,505.00	17250	16016	\$17,783.00	\$2,278.00
February	13178	\$12,606.00	12154	13641	\$13,707.00	\$1,101.00
March	7846	\$7,665.00	8452	7852	\$8,061.00	\$396.00
April	5802	\$4,040.00	5918	5203	\$3,829.00	-\$211.00
May	645	\$388.00	590	590	\$388.00	\$0.00
June	467	\$350.00	385	385	\$335.00	-\$15.00
Year To Date	70279	\$69,132.00	73938	75897	\$78,447.00	\$9,315.00

**Karcher Middle School**

Month	2008-09 Gas Therms	2008-09 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2008-09 Gas Cost Avoid. - \$
July	5	\$186.00	192	192	\$416.00	\$230.00
August	26	\$191.00	223	223	\$415.00	\$224.00
September	717	\$942.00	268	268	\$480.00	-\$462.00
October	5173	\$4,444.00	6383	5993	\$5,122.00	\$678.00
November	11703	\$11,986.00	8492	10822	\$11,109.00	-\$877.00
December	14035	\$14,156.00	15059	13491	\$13,710.00	-\$446.00
January	16,729	\$17,629.00	14315	15,352	\$16,193.00	-\$1,436.00
February	14,658	\$14,000.00	11637	12,780	\$12,231.00	-\$1,769.00
March	10,217	\$9,928.00	8340	8,118	\$7,924.00	-\$2,004.00
April	9,282	\$6,344.00	8197	8,079	\$5,564.00	-\$780.00
May	1,805	\$784.00	1601	1,601	\$750.00	-\$34.00
June	172	\$239.00	339	339	\$302.00	\$63.00
Year To Date	84522	\$80,829.00	75046	77258	\$74,216.00	-\$6,613.00

**Wainwright Facility**

Month	2008-09 Gas Therms	2008-09 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2008-09 Gas Cost Avoid. - \$
July	0	\$25.00	0	0	\$25.00	\$0.00
August	0	\$23.00	3	3	\$36.00	\$13.00
September	5	\$34.00	112	112	\$149.00	\$115.00
October	370	\$347.00	630	535	\$491.00	\$144.00
November	1,019	\$1,091.00	1257	1387	\$1,489.00	\$398.00
December	2,528	\$2,685.00	2629	2685	\$2,849.00	\$164.00
January	2,680	\$2,947.00	2764	3018	\$3,315.00	\$368.00
February	2,180	\$2,183.00	1937	2217	\$2,220.00	\$37.00
March	1,350	\$1,377.00	1406	1352	\$1,379.00	\$2.00
April	968	\$715.00	1085	1252	\$916.00	\$201.00
May	82	\$56.00	361	237	\$119.00	\$63.00
June	1	\$25.00	36	36	\$40.00	\$15.00
Year To Date	11183	\$11,508.00	12220	12834	\$13,028.00	\$1,520.00

**Dyer Intermediate School**

Month	2008-09 Gas Therms	2008-09 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2008-09 Gas Cost Avoid. - \$
July	0	\$26.00	50	50	\$75.00	\$49.00
August	0	\$23.00	45	45	\$73.00	\$50.00
September	0	\$29.00	164	164	\$206.00	\$177.00
October	688	\$625.00	462	338	\$320.00	-\$305.00
November	2990	\$3,194.00	1840	3177	\$3,392.00	\$198.00
December	4951	\$5,188.00	5403	4542	\$4,762.00	-\$426.00
January	5875	\$5,428.00	6538	7010	\$8,204.00	\$2,776.00
February	4354	\$4,333.00	4592	5418	\$5,386.00	\$1,053.00
March	2334	\$2,363.00	3391	3067	\$3,097.00	\$734.00
April	1562	\$1,136.00	1585	1508	\$691.00	-\$445.00
May	81	\$55.00	364	211	\$106.00	\$51.00
June	0	\$25.00	120	120	\$70.00	\$45.00
Year To Date	22835	\$22,425.00	24554	25650	\$26,382.00	\$3,957.00

**Dyer Tem Facility - No Gas Service**

Month	2008-09 Gas Therms	2008-09 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2008-09 Gas Cost Avoid. - \$
July	0	0	0	0	0	\$0.00
August	0	0	0	0	0	\$0.00
September	0	0	0	0	0	\$0.00
October	0	0	0	0	0	\$0.00
November	0	0	0	0	0	\$0.00
December	0	0	0	0	0	\$0.00
January	0	0	0	0	0	\$0.00
February	0	0	0	0	0	\$0.00
March	0	0	0	0	0	\$0.00
April	0	0	0	0	0	\$0.00
May	0	0	0	0	0	\$0.00
June	0	0	0	0	0	\$0.00
Year To Date	0	\$0.00	0	0	\$0.00	\$0.00

**Cooper Elementary**

Month	2008-09 Gas Therms	2008-09 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 06-07 Rates - \$	2008-09 Gas Cost Avoid. - \$
July	17	\$46.00	20	20	\$50.00	\$4.00
August	42	\$72.00	25	25	\$53.00	-\$19.00
September	84	\$118.00	120	120	\$157.00	\$39.00
October	438	\$407.00	1153	1055	\$946.00	\$539.00
November	1574	\$1,695.00	2063	2631	\$2,814.00	\$1,119.00
December	2827	\$2,973.00	3807	3442	\$3,614.00	\$641.00
January	3359	\$3,687.00	3719	3919	\$4,579.00	\$892.00
February	2573	\$2,572.00	2891	3241	\$3,233.00	\$661.00
March	1544	\$1,571.00	2321	2183	\$2,211.00	\$640.00
April	1111	\$816.00	1658	1574	\$1,144.00	\$328.00
May	110	\$66.00	302	200	\$101.00	\$35.00
June	56	\$48.00	81	81	\$59.00	\$11.00
Year To Date	13735	\$14,071.00	18160	18491	\$18,961.00	\$4,890.00

**Dover Elementary**

Month	2008-09 Gas Therms	2008-09 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2008-09 Gas Cost Avoid. - \$
July	62	\$105.00	54	54	\$ 95.00	-\$10.00
August	95	\$133.00	141	141	\$ 186.00	\$53.00
September	184	\$225.00	174	174	\$ 214.00	-\$11.00
October	408	\$380.00	454	411	\$ 383.00	\$3.00
November	1092	\$1,169.00	1159	1002	\$ 1,074.00	-\$95.00
December	2102	\$2,239.00	1692	2310	\$ 2,457.00	\$218.00
January	3158	\$3,466.00	2363	2192	\$ 2,414.00	-\$1,052.00
February	1560	\$1,552.00	1426	1346	\$ 1,342.00	-\$210.00
March	1507	\$1,536.00	1088	1173	\$ 1,217.00	-\$319.00
April	791	\$612.00	720	776	\$ 599.00	-\$13.00
May	642	\$277.00	299	299	\$ 144.00	-\$133.00
June	168	\$96.00	157	157	\$ 91.00	-\$5.00
Year To Date	11769	\$11,790.00	9727	10035	\$10,216.00	-\$1,574.00

**Lyons Elementary**

Month	2008-09 Gas Therms	2008-09 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2008-09 Gas Cost Avoid. - \$
July	5	\$34.00	91	91	\$148.00	\$114.00
August	13	\$40.00	85	85	\$128.00	\$88.00
September	74	\$103.00	267	267	\$323.00	\$220.00
October	396	\$365.00	440	476	\$457.00	\$92.00
November	1,171	\$1,288.00	1,423	1,478	\$1,707.00	\$419.00
December	2,130	\$2,269.00	1,907	2,266	\$2,545.00	\$276.00
January	2,150	\$2,341.00	2,431	2,785	\$2,837.00	\$496.00
February	1,607	\$1,612.00	1,708	1,713	\$1,811.00	\$199.00
March	982	\$984.00	1,197	997	\$1,054.00	\$70.00
April	694	\$511.00	722	749	\$580.00	\$69.00
May	133	\$79.00	174	174	\$100.00	\$21.00
June	36	\$42.00	91	91	\$70.00	\$28.00
Year To Date	9391	\$9,668.00	10536	11172	\$11,760.00	\$2,092.00

**Waller Elementary**

Month	2008-09 Gas Therms	2008-09 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2008-09 Gas Cost Avoid. - \$
July	120	\$215.00	110	110	\$202.00	-\$13.00
August	114	\$202.00	181	181	\$279.00	\$77.00
September	124	\$151.00	56	56	\$115.00	-\$36.00
October	198	\$254.00	470	470	\$525.00	\$271.00
November	1311	\$1,314.00	1743	1541	\$1,534.00	\$220.00
December	4233	\$4,653.00	3693	4720	\$5,182.00	\$529.00
January	5602	\$6,075.00	5378	6439	\$6,973.00	\$898.00
February	4008	\$4,185.00	4227	3113	\$3,264.00	-\$921.00
March	3085	\$3,134.00	3718	4006	\$4,053.00	\$919.00
April	2075	\$1,829.00	1759	2095	\$1,847.00	\$18.00
May	621	\$390.00	606	275	\$205.00	-\$185.00
June	190	\$146.00	566	566	\$318.00	\$172.00
Year To Date	21681	\$22,548.00	22507	23572	\$24,497.00	\$1,949.00

**Winkler Elementary**

Month	2008-09 Gas Therms	2008-08 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2008-09 Gas Cost Avoid. - \$
July	32	\$68.00	48	48	\$92.00	\$24.00
August	0	\$25.00	48	48	\$84.00	\$59.00
September	65	\$96.00	72	72	\$108.00	\$12.00
October	175	\$181.00	385	178	\$197.00	\$16.00
November	783	\$816.00	813	774	\$847.00	\$31.00
December	1901	\$2,036.00	1427	2115	\$2,377.00	\$341.00
January	1981	\$2,181.00	1879	1957	\$2,264.00	\$83.00
February	1359	\$1,378.00	1788	1436	\$1,552.00	\$174.00
March	1005	\$1,029.00	1141	1141	\$1,225.00	\$196.00
April	726	\$595.00	706	800	\$686.00	\$91.00
May	201	\$114.00	247	247	\$141.00	\$27.00
June	39	\$40.00	56	56	\$51.00	\$11.00
Year To Date	8267	\$8,559.00	8610	8872	\$9,624.00	\$1,065.00

**District Office**

Month	2008-09 Gas Therms	2008-09 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2008-09 Gas Cost Avoid. - \$
July	24	\$55.00	0	0	\$27.00	-\$28.00
August	24	\$55.00	30	30	\$62.00	\$7.00
September	23	\$51.00	8	8	\$34.00	-\$17.00
October	144	\$164.00	380	380	\$391.00	\$227.00
November	444	\$448.00	807	739	\$729.00	\$281.00
December	1230	\$1,339.00	1541	2011	\$2,172.00	\$833.00
January	1765	\$1,918.00	2179	1823	\$1,981.00	\$63.00
February	1267	\$1,326.00	2215	1838	\$1,913.00	\$587.00
March	902	\$921.00	1430	1527	\$1,592.00	\$671.00
April	674	\$598.00	943	1056	\$922.00	\$324.00
May	210	\$134.00	509	398	\$232.00	\$98.00
June	72	\$56.00	197	197	\$108.00	\$52.00
Year To Date	6779	\$7,065.00	10239	10007	\$10,163.00	\$3,098.00

**YTD SUMMARY**

Location	2008-09 Gas Therms	2008-09 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 07-08 Rates - \$	2008-09 Gas Cost Avoid. - \$
BHS	70279	\$ 69,132.00	73938	75897	\$ 78,447.00	\$ 9,315.00
Karcher	84522	\$ 80,829.00	75046	77258	\$ 74,216.00	\$ (6,613.00)
Wainwright Fac.	11183	\$ 11,508.00	12220	12834	\$ 13,028.00	\$ 1,520.00
Dyer Intermed.	22835	\$ 22,425.00	24554	25650	\$ 26,382.00	\$ 3,957.00
Dyer Temp. Fac.	0	\$ -	0	0	\$ -	\$ -
Cooper Elem.	13735	\$ 14,071.00	18160	18491	\$ 18,961.00	\$ 4,890.00
Dover Elem.	11769	\$ 11,790.00	9727	10035	\$ 10,216.00	\$ (1,574.00)
Lyons Elem.	9391	\$ 9,668.00	10536	11172	\$ 11,760.00	\$ 2,092.00
Waller Elem.	21681	\$ 22,548.00	22507	23572	\$ 24,497.00	\$ 1,949.00
Winkler Elem.	8267	\$ 8,559.00	8610	8872	\$ 9,624.00	\$ 1,065.00
District Office	6779	\$ 7,065.00	10239	10007	\$ 10,163.00	\$ 3,098.00
District Total	260441	\$ 257,595.00	265537	273788	\$ 277,294.00	\$ 19,699.00

**DISTRICT ELECTRIC USEAGE**

**Burlington High School**

<u>Month</u>	<u>2008-09 KWH</u>	<u>2008-09 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	123,791	\$11,669.00	143,971	\$13,349.00	\$1,680.00
August	112,547	\$11,119.00	185,294	\$18,156.00	\$7,037.00
September	165,119	\$16,319.00	219,916	\$20,179.00	\$3,860.00
October	189,865	\$17,719.00	238,078	\$20,751.00	\$3,032.00
November	201,998	\$17,913.00	194,798	\$18,243.00	\$330.00
December	171,094	\$15,607.00	198,086	\$18,840.00	\$3,233.00
January	162,431	\$15,264.00	228,493	\$19,888.00	\$4,624.00
February	189,932	\$16,876.00	201,361	\$18,328.00	\$1,452.00
March	181,108	\$16,852.00	235,456	\$20,533.00	\$3,681.00
April	179,501	\$16,251.00	198,588	\$19,049.00	\$2,798.00
May	179,821	\$16,724.00	212,037	\$20,073.00	\$3,349.00
June	162,246	\$15,513.00	161,832	\$16,688.00	\$1,175.00
Year To Date	2,019,453	\$187,826.00	2,417,910	\$224,077.00	\$36,251.00

**Karcher Middle School**

<u>Month</u>	<u>2008-09 KWH</u>	<u>2008-09 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	23,301	\$3,020.00	33,995	\$3,971.00	\$951.00
August	30,743	\$3,819.00	35,791	\$4,650.00	\$831.00
September	59,289	\$6,709.00	55,703	\$6,361.00	-\$348.00
October	53,789	\$6,568.00	55,703	\$6,781.00	\$213.00
November	55,763	\$6,440.00	58,168	\$6,725.00	\$285.00
December	45,188	\$5,909.00	71,607	\$7,277.00	\$1,368.00
January	51,524	\$6,260.00	59,306	\$6,745.00	\$485.00
February	56,895	\$6,692.00	65,425	\$7,004.00	\$312.00
March	53,565	\$6,498.00	62,981	\$7,128.00	\$630.00
April	45,947	\$5,989.00	62,478	\$7,092.00	\$1,103.00
May	45,635	\$5,908.00	60,461	\$6,859.00	\$951.00
June	34,780	\$5,056.00	48,430	\$6,211.00	\$1,155.00
Year To Date	556,419	\$68,868.00	670,048	\$76,804.00	\$7,936.00

**Wainwright Facility**

<u>Month</u>	<u>2008-09 KWH</u>	<u>2008-09 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates-\$</u>	<u>Cost Avoidance - \$</u>
July	5,616	\$766.00	7,962	\$916.00	\$150.00
August	5,607	\$757.00	11,085	\$1,352.00	\$595.00
September	9,150	\$1,144.00	13,551	\$1,555.00	\$411.00
October	8,012	\$1,036.00	11,850	\$1,358.00	\$322.00
November	10,595	\$1,271.00	12,253	\$1,414.00	\$143.00
December	10,897	\$1,300.00	15,412	\$1,695.00	\$395.00
January	12,262	\$1,489.00	13,290	\$1,578.00	\$89.00
February	12,400	\$1,508.00	13,693	\$1,625.00	\$117.00
March	10,255	\$1,283.00	13,211	\$1,568.00	\$285.00
April	9,948	\$1,268.00	13,840	\$1,642.00	\$374.00
May	7,931	\$1,054.00	11,693	\$1,404.00	\$350.00
June	5,934	\$810.00	9,680	\$1,211.00	\$401.00
Year To Date	108,607	\$13,686.00	147,520	\$17,318.00	\$3,632.00

**Dyer Intermediate School**

<u>Month</u>	<u>2008-09 KWH</u>	<u>2008-09 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	4,000	\$718.00	13,600	\$2,009.00	\$1,291.00
August	9,600	\$1,513.00	15,040	\$2,140.00	\$627.00
September	29,760	\$3,729.00	35,960	\$3,965.00	\$236.00
October	29,440	\$3,612.00	33,440	\$3,776.00	\$164.00
November	31,360	\$3,657.00	33,920	\$3,809.00	\$152.00
December	28,320	\$3,505.00	31,040	\$3,476.00	-\$29.00
January	32,800	\$3,806.00	38,880	\$4,150.00	\$344.00
February	35,200	\$3,985.00	36,480	\$4,098.00	\$113.00
March	31,680	\$3,678.00	36,480	\$4,045.00	\$367.00
April	27,360	\$3,333.00	32,160	\$3,762.00	\$429.00
May	26,080	\$3,297.00	34,400	\$3,836.00	\$539.00
June	19,520	\$2,748.00	23,680	\$3,285.00	\$537.00
Year To Date	305,120	\$37,581.00	365,080	\$42,351.00	\$4,770.00

**Dyer Temp. Facility - DD Day Adjusted for This This Facility - Electric Heat**

<u>Month</u>	<u>2008-09 KWH</u>	<u>2008-09 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	0	\$0.00	1,680	\$195.00	\$195.00
August	0	\$0.00	1,680	\$198.00	\$198.00
September	0	\$0.00	3,920	\$441.00	\$441.00
October	0	\$0.00	4320	\$484.00	\$484.00
November	0	\$0.00	6640	\$737.00	\$737.00
December	0	\$0.00	13680	\$1,504.00	\$1,504.00
January	0	\$0.00	13200	\$1,488.00	\$1,488.00
February	0	\$0.00	9040	\$930.00	\$930.00
March	0	\$0.00	7120	\$826.00	\$826.00
April	0	\$0.00	3440	\$407.00	\$407.00
May	0	\$0.00	3440	\$401.00	\$401.00
June	0	\$0.00	2240	\$249.00	\$249.00
Year To Date	0	\$0.00	70,400	\$7,860.00	\$7,860.00

**Cooper Elementary School**

<u>Month</u>	<u>2008-09 KWH</u>	<u>2008-09 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	3,161	\$407.00	6,230	\$701.00	\$294.00
August	6,481	\$864.00	10,178	\$1,290.00	\$426.00
September	24,737	\$2,889.00	22,950	\$2,654.00	-\$235.00
October	24,138	\$2,815.00	24,125	\$2,771.00	-\$44.00
November	27,184	\$3,115.00	24,369	\$2,792.00	-\$323.00
December	22,848	\$2,731.00	26,185	\$2,967.00	\$236.00
January	28,001	\$3,288.00	26,112	\$3,090.00	-\$198.00
February	30,033	\$3,511.00	24,391	\$2,914.00	-\$597.00
March	28,715	\$3,371.00	25,369	\$3,012.00	-\$359.00
April	23,223	\$2,842.00	24,276	\$2,886.00	\$44.00
May	21,875	\$2,644.00	22,197	\$2,645.00	\$1.00
June	11,634	\$1,567.00	15,571	\$2,044.00	\$477.00
Year To Date	252,030	\$30,044.00	251,953	\$29,766.00	-\$278.00

**Dover Elem School**

<u>Month</u>	<u>2008-09 KWH</u>	<u>2008-09 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	5,268	\$595.00	2,436	\$263.00	-\$332.00
August	4,360	\$531.00	2,500	\$314.00	-\$217.00
September	5,258	\$597.00	6,399	\$722.00	\$125.00
October	5,724	\$645.00	9,066	\$1,009.00	\$364.00
November	6,160	\$730.00	8,636	\$953.00	\$223.00
December	6,703	\$757.00	7,373	\$830.00	\$73.00
January	6,608	\$777.00	9,437	\$1,099.00	\$322.00
February	6,240	\$767.00	6,546	\$802.00	\$35.00
March	6,280	\$774.00	7,761	\$908.00	\$134.00
April	5,364	\$664.00	7,609	\$933.00	\$269.00
May	6,605	\$760.00	8,351	\$955.00	\$195.00
June	4,483	\$518.00	4,267	\$498.00	-\$20.00
Year To Date	69,053	\$8,115.00	80,381	\$9,286.00	\$1,171.00

**Lyons Elementary**

<u>Month</u>	<u>2008-09 KWH</u>	<u>2008-09 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	2,280	\$320.00	3,000	\$359.00	\$39.00
August	3,960	\$579.00	5,640	\$742.00	\$163.00
September	9,120	\$1,093.00	10,800	\$1,251.00	\$158.00
October	9,600	\$1,141.00	10,080	\$1,202.00	\$61.00
November	10,920	\$1,254.00	12,720	\$1,431.00	\$177.00
December	10,440	\$1,252.00	11,040	\$1,301.00	\$49.00
January	10,920	\$1,311.00	12,360	\$1,463.00	\$152.00
February	11,640	\$1,402.00	12,000	\$1,419.00	\$17.00
March	9,960	\$984.00	11,160	\$1,054.00	\$70.00
April	9,240	\$1,145.00	10,440	\$1,276.00	\$131.00
May	9,480	\$1,162.00	10,560	\$1,258.00	\$96.00
June	4,680	\$653.00	5,520	\$754.00	\$101.00
Year To Date	102,240	\$12,296.00	115,320	\$13,510.00	\$1,214.00

**Waller Elementary school**

<u>Month</u>	<u>2008-09 KWH</u>	<u>2008-09 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	9,548	\$1,165.00	11,376	\$1,319.00	\$154.00
August	9,831	\$1,211.00	13,130	\$1,587.00	\$376.00
September	21,229	\$2,366.00	21,971	\$2,428.00	\$62.00
October	19,678	\$2,231.00	21,832	\$2,408.00	\$177.00
November	20,297	\$2,307.00	21,286	\$2,387.00	\$80.00
December	22,336	\$2,501.00	28,851	\$3,044.00	\$543.00
January	21,634	\$2,527.00	24,667	\$2,803.00	\$276.00
February	23,610	\$2,710.00	24,313	\$2,777.00	\$67.00
March	21,135	\$2,474.00	23,389	\$2,678.00	\$204.00
April	19,667	\$2,339.00	22,429	\$2,604.00	\$265.00
May	18,394	\$2,167.00	21,802	\$2,487.00	\$320.00
June	13,723	\$1,699.00	15,248	\$1,854.00	\$155.00
Year To Date	221,082	\$25,697.00	250,294	\$28,376.00	\$2,679.00

**Winkler Elementary**

<u>Month</u>	<u>2008-09 KWH</u>	<u>2008-09 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	2,880	\$386.00	2,160	\$319.00	-\$67.00
August	3,120	\$427.00	3,840	\$491.00	\$64.00
September	9,720	\$1,186.00	12,000	\$1,442.00	\$256.00
October	10,080	\$1,213.00	14,040	\$1,606.00	\$393.00
November	11,760	\$1,363.00	13,560	\$1,545.00	\$182.00
December	13,560	\$1,537.00	14,280	\$1,623.00	\$86.00
January	12,000	\$1,446.00	14,280	\$1,676.00	\$230.00
February	12,600	\$1,504.00	15,240	\$1,773.00	\$269.00
March	12,600	\$1,500.00	14,280	\$1,688.00	\$188.00
April	10,080	\$1,277.00	12,360	\$1,517.00	\$240.00
May	11,760	\$1,404.00	13,200	\$1,589.00	\$185.00
June	6,120	\$824.00	9,240	\$1,198.00	\$374.00
Year To Date	116,280	\$14,067.00	138,480	\$16,467.00	\$2,400.00

**District Office**

<u>Month</u>	<u>2008-09 KWH</u>	<u>2008-09 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	3,371	\$377.00	3,125	\$351.00	-\$26.00
August	3,565	\$403.00	6,233	\$693.00	\$290.00
September	3,415	\$386.00	4,774	\$533.00	\$147.00
October	2,941	\$334.00	3,716	\$419.00	\$85.00
November	3,361	\$380.00	4,207	\$472.00	\$92.00
December	4,820	\$540.00	5,274	\$589.00	\$49.00
January	4,828	\$555.00	5,678	\$649.00	\$94.00
February	4,852	\$567.00	5,133	\$599.00	\$32.00
March	4,306	\$505.00	4,801	\$561.00	\$56.00
April	3,858	\$455.00	4,214	\$495.00	\$40.00
May	3,178	\$371.00	3,691	\$429.00	\$58.00
June	3,108	\$360.00	4,938	\$564.00	\$204.00
Year To Date	45,603	\$5,233.00	55,784	\$6,354.00	\$1,121.00

**YTD SUMMARY**

<u>Location</u>	<u>2008-09 KWH</u>	<u>2008-09 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 07-08 Rates - \$</u>	<u>Cost Avoidance - \$</u>
BHS	2,019,453	\$ 187,826.00	2,417,910	\$ 224,077.00	\$ 36,251.00
Karcher	556,419	\$ 68,868.00	670,048	\$ 76,804.00	\$ 7,936.00
Wainwright	108,607	\$ 13,686.00	147,520	\$ 17,318.00	\$ 3,632.00
Dyer Interm.	305,120	\$ 37,581.00	365,080	\$ 42,351.00	\$ 4,770.00
Dyer Temp.	0	\$ -	70,400	\$ 7,860.00	\$ 7,860.00
Cooper	252,030	\$ 30,044.00	251,953	\$ 29,766.00	\$ (278.00)
Dover	69,053	\$ 8,115.00	80,381	\$ 9,286.00	\$ 1,171.00
Lyons	102,240	\$ 12,296.00	115,320	\$ 13,510.00	\$ 1,214.00
Waller	221,082	\$ 25,697.00	250,294	\$ 28,376.00	\$ 2,679.00
Winkler	116,280	\$ 14,067.00	138,480	\$ 16,467.00	\$ 2,400.00
District Office	45,603	\$ 5,233.00	55,784	\$ 6,354.00	\$ 1,121.00
Dist. Total	3,795,887	\$ 403,413.00	4,563,170	\$ 472,169.00	\$ 68,756.00









