

**DISTRICT NATURAL GAS USAGE**

**Burlington High School**

Month	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-10 Rates - \$	2009-10 Gas Cost Avoid. - \$
July	278	\$314.00	290	290	\$336.00	\$22.00
August	282	\$302.00	348	348	\$338.00	\$36.00
September	608	\$468.00	702	702	\$540.00	\$72.00
October	3889	\$2,450.00	5682	7711	\$4,903.00	\$2,453.00
November	6338	\$5,136.00	8077	9077	\$7,693.00	\$2,557.00
December	13427	\$10,894.00	14090	16776	\$14,259.00	\$3,365.00
January	13459	\$10,871.00	17250	15145	\$12,832.00	\$1,961.00
February	11850	\$9,105.00	12154	13561	\$10,925.00	\$1,820.00
March	7541	\$5,444.00	8452	8879	\$6,700.00	\$1,256.00
April	2793	\$2,255.00	5918	4131	\$3,418.00	\$1,163.00
May	2029	\$1,311.00	590	1305	\$954.00	-\$357.00
June	389	\$421.00	385	385	\$440.00	\$19.00
Year To Date	62883	\$48,971.00	73938	78310	\$63,338.00	\$14,367.00

**Karcher Middle School**

Month	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-10 Rates - \$	2009-10 Gas Cost Avoid. - \$
July	5	\$182.00	192	192	\$273.00	\$91.00
August	20	\$182.00	223	223	\$269.00	\$87.00
September	193	\$289.00	268	268	\$325.00	\$36.00
October	2605	\$1,709.00	6383	7916	\$4,933.00	\$3,224.00
November	14582	\$11,638.00	8492	9148	\$7,313.00	-\$4,325.00
December	16000	\$12,942.00	15059	16257	\$13,146.00	\$204.00
January	14,254	\$11,503.00	14315	13,580	\$10,967.00	-\$536.00
February	12,616	\$9,682.00	11637	12,718	\$9,759.00	\$77.00
March	8,797	\$6,318.00	8340	8,907	\$6,395.00	\$77.00
April	4,580	\$3,587.00	8197	6,762	\$5,213.00	\$1,626.00
May	2,439	\$1,540.00	1601	1,973	\$1,280.00	-\$260.00
June	81	\$224.00	339	339	\$400.00	\$176.00
Year To Date	76172	\$59,796.00	75046	78283	\$60,273.00	\$477.00

**Wainwright Facility**

Month	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-10 Rates - \$	2009-10 Gas Cost Avoid. - \$
July	0	\$25.00	0	0	\$25.00	\$0.00
August	0	\$25.00	3	3	\$28.00	\$3.00
September	1	\$29.00	112	112	\$89.00	\$60.00
October	591	\$401.00	630	1005	\$671.00	\$270.00
November	976	\$839.00	1257	1418	\$1,215.00	\$376.00
December	2,580	\$2,204.00	2629	3074	\$2,616.00	\$412.00
January	2,328	\$1,983.00	2764	2606	\$2,217.00	\$234.00
February	1,978	\$1,607.00	1937	2202	\$1,814.00	\$207.00
March	1,045	\$803.00	1406	1545	\$1,175.00	\$372.00
April	506	\$425.00	1085	733	\$605.00	\$180.00
May	193	\$142.00	361	452	\$298.00	\$156.00
June	0	\$25.00	0	0	\$25.00	\$0.00
Year To Date	10198	\$8,508.00	12184	13150	\$10,778.00	\$2,270.00

**Dyer Intermediate School**

Month	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-10 Rates - \$	2009-10 Gas Cost Avoid. - \$
July	0	\$26.00	50	50	\$50.00	\$24.00
August	0	\$25.00	45	45	\$44.00	\$19.00
September	123	\$92.00	164	164	\$114.00	\$22.00
October	1151	\$758.00	462	1447	\$966.00	\$208.00
November	2157	\$1,822.00	1840	2235	\$1,886.00	\$64.00
December	5906	\$5,007.00	5403	6672	\$5,608.00	\$601.00
January	4517	\$3,818.00	6538	5753	\$4,856.00	\$1,038.00
February	3684	\$2,963.00	4592	5388	\$4,322.00	\$1,359.00
March	1778	\$1,352.00	3391	3415	\$2,571.00	\$1,219.00
April	686	\$563.00	1585	954	\$954.00	\$391.00
May	408	\$269.00	364	211	\$151.00	-\$118.00
June	69	\$105.00	71	120	\$105.00	\$0.00
Year To Date	20479	\$16,800.00	24505	26454	\$21,627.00	\$4,827.00

**Dyer Tem Facility - No Gas Service**

Month	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-10 Rates - \$	2009-10 Gas Cost Avoid. - \$
July	0	0	0	0	0	\$0.00
August	0	0	0	0	0	\$0.00
September	0	0	0	0	0	\$0.00
October	0	0	0	0	0	\$0.00
November	0	0	0	0	0	\$0.00
December	0	0	0	0	0	\$0.00
January	0	0	0	0	0	\$0.00
February	0	0	0	0	0	\$0.00
March	0	0	0	0	0	\$0.00
April	0	0	0	0	0	\$0.00
May	0	0	0	0	0	\$0.00
June	0	0	0	0	0	\$0.00
Year To Date	0	\$0.00	0	0	\$0.00	\$0.00

**Cooper Elementary**

Month	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-1 Rates - \$	2009-10 Gas Cost Avoid. - \$
July	41	\$46.00	20	20	\$36.00	-\$10.00
August	46	\$46.00	25	25	\$40.00	-\$6.00
September	120	\$90.00	120	120	\$90.00	\$0.00
October	437	\$303.00	1153	1525	\$1,182.00	\$879.00
November	2518	\$2,518.00	2063	2231	\$2,323.00	-\$195.00
December	3072	\$2,619.00	3807	4344	\$3,693.00	\$1,074.00
January	3129	\$2,655.00	3719	3292	\$2,793.00	\$138.00
February	2627	\$2,121.00	2891	3299	\$2,658.00	\$537.00
March	1519	\$1,159.00	2321	2391	\$1,763.00	\$604.00
April	795	\$648.00	1658	1340	\$1,076.00	\$428.00
May	353	\$236.00	302	424	\$279.00	\$43.00
June	54	\$61.00	81	81	\$79.00	\$18.00
Year To Date	14711	\$12,502.00	18160	19092	\$16,012.00	\$3,510.00

**Dover Elementary**

Month	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-10 Rates - \$	2008-09 Gas Cost Avoid. - \$
July	106	\$82.00	54	54	\$ 57.00	-\$25.00
August	118	\$79.00	141	141	\$ 90.00	\$11.00
September	196	\$128.00	174	174	\$ 117.00	-\$11.00
October	774	\$514.00	454	763	\$ 507.00	-\$7.00
November	1101	\$938.00	1159	980	\$ 842.00	-\$96.00
December	2208	\$1,890.00	1692	2323	\$ 1,988.00	\$98.00
January	1984	\$1,693.00	2363	1867	\$ 1,595.00	-\$98.00
February	1723	\$1,403.00	1426	1760	\$ 1,433.00	\$30.00
March	1072	\$823.00	1088	1093	\$ 839.00	\$16.00
April	606	\$504.00	720	678	\$ 572.00	\$68.00
May	367	\$247.00	299	299	\$ 206.00	-\$41.00
June	120	\$104.00	158	158	\$ 129.00	\$25.00
Year To Date	10375	\$8,405.00	9728	10290	\$8,375.00	-\$30.00

**Lyons Elementary**

Month	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-10 Rates - \$	2009-10 Gas Cost Avoid. - \$
July	9	\$30.00	91	91	\$76.00	\$46.00
August	22	\$35.00	85	85	\$70.00	\$35.00
September	127	\$93.00	267	267	\$178.00	\$85.00
October	693	\$480.00	440	844	\$659.00	\$179.00
November	854	\$752.00	1,423	813	\$756.00	\$4.00
December	2,143	\$1,837.00	1,907	2,587	\$2,332.00	\$495.00
January	1,715	\$1,459.00	2,431	2,102	\$1,881.00	\$422.00
February	1,606	\$1,294.00	1,708	2,067	\$1,746.00	\$452.00
March	722	\$569.00	1,197	1,061	\$869.00	\$300.00
April	408	\$336.00	722	616	\$522.00	\$186.00
May	233	\$172.00	174	174	\$143.00	-\$29.00
June	6	\$29.00	91	91	\$86.00	\$57.00
Year To Date	8538	\$7,086.00	10536	10798	\$9,318.00	\$2,232.00

**Waller Elementary**

Month	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-10 Rates - \$	2009-10 Gas Cost Avoid. - \$
July	114	\$70.00	110	110	\$68.00	-\$2.00
August	121	\$72.00	181	181	\$155.00	\$83.00
September	129	\$78.00	56	56	\$37.00	-\$41.00
October	743	\$506.00	470	1248	\$818.00	\$312.00
November	1482	\$1,154.00	1743	1628	\$1,264.00	\$110.00
December	3303	\$2,867.00	3693	4039	\$3,506.00	\$639.00
January	5502	\$4,465.00	5378	6376	\$5,163.00	\$698.00
February	4376	\$3,652.00	4227	3901	\$3,262.00	-\$390.00
March	2532	\$1,981.00	3718	3944	\$3,083.00	\$1,102.00
April	1234	\$1,036.00	1759	1471	\$1,223.00	\$187.00
May	691	\$532.00	606	856	\$645.00	\$113.00
June	131	\$97.00	566	566	\$451.00	\$354.00
Year To Date	20358	\$16,510.00	22507	24376	\$19,675.00	\$3,165.00

**Winkler Elementary**

Month	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-10 Rates - \$	2009-10 Gas Cost Avoid. - \$
July	15	\$35.00	48	48	\$58.00	\$23.00
August	9	\$20.00	48	48	\$52.00	\$32.00
September	66	\$62.00	72	72	\$68.00	\$6.00
October	516	\$349.00	385	646	\$456.00	\$107.00
November	625	\$534.00	813	698	\$625.00	\$91.00
December	1445	\$1,249.00	1427	1835	\$1,658.00	\$409.00
January	1734	\$1,487.00	1879	2098	\$1,885.00	\$398.00
February	1499	\$1,236.00	1788	1897	\$1,636.00	\$400.00
March	790	\$616.00	1141	1122	\$893.00	\$277.00
April	377	\$327.00	549	581	\$516.00	\$189.00
May	229	\$169.00	247	283	\$212.00	\$43.00
June	17	\$35.00	56	56	\$64.00	\$29.00
Year To Date	7322	\$6,119.00	8453	9384	\$8,123.00	\$2,004.00

**District Office**

Month	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-10 Rates - \$	2009-10 Gas Cost Avoid. - \$
July	7	\$31.00	0	0	\$26.00	-\$5.00
August	3	\$29.00	30	30	\$42.00	\$13.00
September	1	\$26.00	8	8	\$30.00	\$4.00
October	220	\$156.00	380	641	\$271.00	\$115.00
November	306	\$254.00	807	768	\$608.00	\$354.00
December	719	\$635.00	1541	1783	\$1,555.00	\$920.00
January	1220	\$1,057.00	2179	2514	\$2,148.00	\$1,091.00
February	926	\$784.00	2215	2106	\$1,749.00	\$965.00
March	563	\$450.00	1430	1509	\$1,164.00	\$714.00
April	303	\$263.00	943	846	\$723.00	\$460.00
May	167	\$137.00	509	601	\$428.00	\$291.00
June	3	\$29.00	197	197	\$154.00	\$125.00
Year To Date	4438	\$3,851.00	10239	11003	\$8,898.00	\$5,047.00

**YTD SUMMARY**

Location	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-10 Rates - \$	2009-10 Gas Cost Avoid. - \$
BHS	62883	\$ 48,971.00	73938	78310	\$ 63,338.00	\$ 14,367.00
Karcher	76172	\$ 59,796.00	75046	78283	\$ 60,273.00	\$ 477.00
Wainwright Fac.	10198	\$ 8,508.00	12184	13150	\$ 10,778.00	\$ 2,270.00
Dyer Intermed.	20479	\$ 16,800.00	24505	26454	\$ 21,627.00	\$ 4,827.00
Dyer Temp. Fac.	0	\$ -	0	0	\$ -	\$ -
Cooper Elem.	14711	\$ 12,502.00	18160	19092	\$ 16,012.00	\$ 3,510.00
Dover Elem.	10375	\$ 8,405.00	9728	10290	\$ 8,375.00	\$ (30.00)
Lyons Elem.	8538	\$ 7,086.00	10536	10798	\$ 9,318.00	\$ 2,232.00
Waller Elem.	20358	\$ 16,510.00	22507	24376	\$ 19,675.00	\$ 3,165.00
Winkler Elem.	7322	\$ 6,119.00	8453	9384	\$ 8,123.00	\$ 2,004.00
District Office	4438	\$ 3,851.00	10239	11003	\$ 8,898.00	\$ 5,047.00
District Total	235474	\$ 188,548.00	265296	281140	\$ 226,417.00	\$ 37,869.00

**DISTRICT ELECTRIC USEAGE**

**Burlington High School**

<u>Month</u>	<u>2009-10 KWH</u>	<u>2009-10 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 09-10 rates - \$</u>	<u>Cost Avoidance - \$</u>
July	129,932	\$12,030.00	143,971	\$13,339.00	\$1,309.00
August	108,577	\$10,496.00	185,294	\$17,746.00	\$7,250.00
September	159,243	\$15,811.00	219,916	\$19,718.00	\$3,907.00
October	183,360	\$16,530.00	238,078	\$20,295.00	\$3,765.00
November	171,410	\$15,735.00	194,798	\$17,789.00	\$2,054.00
December	170,774	\$15,212.00	198,086	\$17,422.00	\$2,210.00
January	174,820	\$15,414.00	228,493	\$19,431.00	\$4,017.00
February	172,505	\$15,239.00	201,361	\$17,283.00	\$2,044.00
March	170,230	\$15,379.00	235,456	\$19,994.00	\$4,615.00
April	179,672	\$16,728.00	198,588	\$19,057.00	\$2,329.00
May	174,752	\$16,747.00	212,037	\$20,514.00	\$3,767.00
June	166,396	\$17,228.00	161,832	\$17,271.00	\$43.00
Year To Date	1,961,671	\$182,549.00	2,417,910	\$219,859.00	\$37,310.00

**Karcher Middle School**

<u>Month</u>	<u>2009-10 KWH</u>	<u>2009-10 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 09-10 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	22,206	\$3,083.00	33,995	\$3,942.00	\$859.00
August	25,794	\$3,641.00	35,791	\$4,562.00	\$921.00
September	52,760	\$6,381.00	55,703	\$6,283.00	-\$98.00
October	52,895	\$6,158.00	60,121	\$6,637.00	\$479.00
November	51,035	\$6,242.00	58,168	\$6,685.00	\$443.00
December	54,275	\$6,164.00	71,607	\$7,986.00	\$1,822.00
January	52,118	\$6,255.00	59,306	\$7,053.00	\$798.00
February	55,260	\$6,405.00	65,425	\$6,709.00	\$304.00
March	54,769	\$6,555.00	62,981	\$7,060.00	\$505.00
April	42,752	\$5,679.00	62,478	\$7,024.00	\$1,345.00
May	47,531	\$6,175.00	60,434	\$7,120.00	\$945.00
June	34,844	\$5,018.00	48,430	\$6,414.00	\$1,396.00
Year To Date	546,239	\$67,756.00	674,439	\$77,475.00	\$9,719.00

**Wainwright Facility**

<u>Month</u>	<u>2009-10 KWH</u>	<u>2009-10 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 09-10 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	4,815	\$668.00	7,962	\$951.00	\$283.00
August	6,337	\$881.00	11,085	\$1,348.00	\$467.00
September	9,477	\$1,223.00	13,551	\$1,583.00	\$360.00
October	8,335	\$1,091.00	11,850	\$1,375.00	\$284.00
November	8,345	\$1,092.00	12,253	\$1,436.00	\$344.00
December	10,480	\$1,391.00	15,412	\$1,747.00	\$356.00
January	11,380	\$1,417.00	13,290	\$1,670.00	\$253.00
February	11,709	\$1,442.00	13,693	\$1,646.00	\$204.00
March	10,515	\$1,345.00	13,211	\$1,612.00	\$267.00
April	8,584	\$1,160.00	13,840	\$1,689.00	\$529.00
May	8,260	\$1,132.00	11,693	\$1,484.00	\$352.00
June	6,182	\$908.00	9,680	\$1,286.00	\$378.00
Year To Date	104,419	\$13,750.00	147,520	\$17,827.00	\$4,077.00

**Dyer Intermediate School**

<u>Month</u>	<u>2009-10 KWH</u>	<u>2009-10 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 09-10 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	5,120	\$945.00	13,600	\$1,976.00	\$1,031.00
August	10,080	\$1,728.00	15,040	\$2,195.00	\$467.00
September	27,200	\$3,368.00	35,960	\$3,941.00	\$573.00
October	29,280	\$3,412.00	33,440	\$3,705.00	\$293.00
November	29,280	\$3,257.00	33,920	\$3,726.00	\$469.00
December	34,560	\$3,570.00	40,480	\$4,002.00	\$432.00
January	32,000	\$3,514.00	38,880	\$4,186.00	\$672.00
February	32,320	\$3,518.00	36,480	\$3,930.00	\$412.00
March	31,520	\$3,520.00	36,480	\$3,972.00	\$452.00
April	24,800	\$3,135.00	32,160	\$3,763.00	\$628.00
May	26,080	\$3,302.00	34,400	\$3,930.00	\$628.00
June	17,280	\$2,652.00	23,680	\$3,365.00	\$713.00
Year To Date	299,520	\$35,921.00	374,520	\$42,691.00	\$6,770.00

**Dyer Temp. Facility - DD Day Adjusted for This This Facility - Electric Heat**

<u>Month</u>	<u>2009-10 KWH</u>	<u>2009-10 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 09-10 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	0	\$0.00	1,680	\$222.00	\$222.00
August	0	\$0.00	1,680	\$222.00	\$222.00
September	0	\$0.00	3,920	\$449.00	\$449.00
October	0	\$0.00	4320	\$486.00	\$486.00
November	0	\$0.00	6640	\$759.00	\$759.00
December	0	\$0.00	13680	\$1,536.00	\$1,536.00
January	0	\$0.00	13200	\$1,535.00	\$1,535.00
February	0	\$0.00	9040	\$1,086.00	\$1,086.00
March	0	\$0.00	7120	\$778.00	\$778.00
April	0	\$0.00	5440	\$673.00	\$673.00
May	0	\$0.00	3440	\$428.00	\$428.00
June	0	\$0.00	2240	\$289.00	\$289.00
Year To Date	0	\$0.00	72,400	\$8,463.00	\$8,463.00

**Cooper Elementary School**

<u>Month</u>	<u>2009-10 KWH</u>	<u>2009-10 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 09-10 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	2,889	\$386.00	6,230	\$728.00	\$342.00
August	9,679	\$1,252.00	10,178	\$1,315.00	\$63.00
September	24,474	\$2,884.00	22,950	\$2,696.00	-\$188.00
October	24,606	\$3,002.00	24,125	\$2,819.00	-\$183.00
November	23,708	\$2,815.00	24,369	\$2,837.00	\$22.00
December	26,759	\$3,109.00	26,185	\$3,045.00	-\$64.00
January	26,733	\$3,223.00	26,112	\$3,126.00	-\$97.00
February	27,517	\$3,300.00	24,391	\$2,954.00	-\$346.00
March	27,097	\$3,287.00	25,369	\$3,089.00	-\$198.00
April	20,170	\$2,616.00	24,276	\$3,019.00	\$403.00
May	22,077	\$2,808.00	22,197	\$2,793.00	-\$15.00
June	11,436	\$1,648.00	15,571	\$2,157.00	\$509.00
Year To Date	247,145	\$30,330.00	251,953	\$30,578.00	\$248.00

**Dover Elem School**

<u>Month</u>	<u>2009-10 KWH</u>	<u>2009-10 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 09-10 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	2,777	\$333.00	2,436	\$295.00	-\$38.00
August	3,160	\$399.00	2,500	\$320.00	-\$79.00
September	6,397	\$733.00	6,399	\$733.00	\$0.00
October	6,598	\$754.00	9,066	\$1,032.00	\$278.00
November	6,560	\$791.00	8,636	\$1,032.00	\$241.00
December	6,680	\$807.00	7,373	\$889.00	\$82.00
January	6,720	\$859.00	9,437	\$1,088.00	\$229.00
February	6,360	\$813.00	6,546	\$800.00	-\$13.00
March	6,983	\$859.00	7,761	\$952.00	\$93.00
April	5,575	\$700.00	7,609	\$982.00	\$282.00
May	6,673	\$833.00	8,351	\$1,036.00	\$203.00
June	4,393	\$556.00	4,267	\$541.00	-\$15.00
Year To Date	68,876	\$8,437.00	80,381	\$9,700.00	\$1,263.00

**Lyons Elementary**

<u>Month</u>	<u>2009-10 KWH</u>	<u>2009-10 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 09-10 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	2,040	\$302.00	3,000	\$369.00	\$67.00
August	3,960	\$558.00	5,640	\$766.00	\$208.00
September	9,360	\$1,140.00	10,800	\$1,278.00	\$138.00
October	10,080	\$1,207.00	10,080	\$1,235.00	\$28.00
November	10,320	\$1,210.00	12,720	\$1,423.00	\$213.00
December	12,240	\$1,425.00	11,040	\$1,340.00	-\$85.00
January	10,440	\$1,288.00	12,360	\$1,479.00	\$191.00
February	10,800	\$1,315.00	12,000	\$1,437.00	\$122.00
March	9,600	\$1,212.00	11,160	\$1,392.00	\$180.00
April	8,760	\$1,137.00	10,440	\$1,316.00	\$179.00
May	9,600	\$1,216.00	10,560	\$1,334.00	\$118.00
June			5,520		#VALUE!
Year To Date	97,200	\$12,010.00	115,320	\$13,369.00	\$1,359.00

**Waller Elementary school**

<u>Month</u>	<u>2009-10 KWH</u>	<u>2009-10 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 09-10 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	8,870	\$1,116.00	11,376	\$1,352.00	\$236.00
August	10,507	\$1,299.00	13,130	\$1,620.00	\$321.00
September	20,294	\$2,313.00	21,971	\$2,486.00	\$173.00
October	20,597	\$2,346.00	21,832	\$2,452.00	\$106.00
November	20,228	\$2,316.00	23,021	\$2,534.00	\$218.00
December	23,947	\$2,683.00	28,851	\$3,116.00	\$433.00
January	21,258	\$2,503.00	24,667	\$2,845.00	\$342.00
February	22,029	\$2,558.00	24,313	\$2,803.00	\$245.00
March	21,488	\$2,572.00	23,389	\$2,769.00	\$197.00
April	16,737	\$2,122.00	22,429	\$2,688.00	\$566.00
May	18,294	\$2,269.00	21,802	\$2,652.00	\$383.00
June	14,778	\$1,923.00	15,248	\$2,012.00	\$89.00
Year To Date	219,027	\$26,020.00	252,029	\$29,329.00	\$3,309.00

**Winkler Elementary**

<u>Month</u>	<u>2009-10 KWH</u>	<u>2009-10 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 09-10 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	2,400	\$359.00	2,160	\$325.00	-\$34.00
August	2,880	\$409.00	3,840	\$493.00	\$84.00
September	9,720	\$1,198.00	12,000	\$1,739.00	\$541.00
October	11,160	\$1,338.00	14,040	\$1,633.00	\$295.00
November	11,040	\$1,327.00	13,560	\$1,575.00	\$248.00
December	12,240	\$1,457.00	14,280	\$1,639.00	\$182.00
January	12,240	\$1,488.00	14,280	\$1,696.00	\$208.00
February	12,840	\$1,564.00	15,240	\$1,843.00	\$279.00
March	1,120	\$1,391.00	14,280	\$1,710.00	\$319.00
April	9,720	\$1,270.00	12,360	\$1,561.00	\$291.00
May	11,520	\$1,460.00	13,200	\$1,680.00	\$220.00
June	5,400	\$800.00	9,240	\$1,248.00	\$448.00
Year To Date	102,280	\$14,061.00	138,480	\$17,142.00	\$3,081.00

**District Office**

<u>Month</u>	<u>2009-10 KWH</u>	<u>2009-10 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 09-10 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	2,969	\$345.00	3,125	\$362.00	\$17.00
August	2,914	\$338.00	6,233	\$719.00	\$381.00
September	3,069	\$355.00	4,774	\$545.00	\$190.00
October	3,420	\$394.00	3,716	\$420.00	\$26.00
November	3,671	\$421.00	4,207	\$483.00	\$62.00
December	4,783	\$546.00	5,274	\$601.00	\$55.00
January	5,581	\$660.00	5,678	\$671.00	\$11.00
February	5,264	\$640.00	5,133	\$624.00	-\$16.00
March	4,279	\$523.00	4,801	\$530.00	\$7.00
April	3,276	\$412.00	4,214	\$525.00	\$113.00
May	3,520	\$442.00	3,691	\$463.00	\$21.00
June	3,814	\$478.00	4,938	\$614.00	\$136.00
Year To Date	46,560	\$5,554.00	55,784	\$6,557.00	\$1,003.00

**YTD SUMMARY**

<u>Location</u>	<u>2009-10 KWH</u>	<u>2009-10 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 09-10 Rates - \$</u>	<u>Cost Avoidance - \$</u>
BHS	1,961,671	\$ 182,549.00	2,417,910	\$ 219,859.00	\$ 37,310.00
Karcher	546,239	\$ 67,756.00	674,439	\$ 77,475.00	\$ 9,719.00
Wainwright	104,419	\$ 13,750.00	147,520	\$ 17,827.00	\$ 4,077.00
Dyer Interm.	299,520	\$ 35,921.00	374,520	\$ 42,691.00	\$ 6,770.00
Dyer Temp.	0	\$ -	72,400	\$ 8,463.00	\$ 8,463.00
Cooper	247,145	\$ 30,330.00	251,953	\$ 30,578.00	\$ 248.00
Dover	68,876	\$ 8,437.00	80,381	\$ 9,700.00	\$ 1,263.00
Lyons	97,200	\$ 12,010.00	115,320	\$ 13,369.00	\$ 1,359.00
Waller	219,027	\$ 26,020.00	252,029	\$ 29,329.00	\$ 3,309.00
Winkler	102,280	\$ 14,061.00	138,480	\$ 17,142.00	\$ 3,081.00
District Office	46,560	\$ 5,554.00	55,784	\$ 6,557.00	\$ 1,003.00
Dist. Total	3,692,937	\$ 396,388.00	4,580,736	\$ 472,990.00	\$ 76,602.00