

DISTRICT NATURAL GAS USAGE

Burlington High School

Month	2010-11 Gas Therms	2010-11 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 10-11 Rates - \$	2010-11 Gas Cost Avoid. - \$
July	271	\$364.00	290	290	\$407.00	\$43.00
August	234	\$305.00	348	348	\$393.00	\$88.00
September	591	\$483.00	702	702	\$568.00	\$85.00
October	1088	\$775.00	5682	6155	\$3,699.00	\$2,924.00
November	8403	\$6,472.00	8077	10383	\$8,359.00	\$1,887.00
December	14492	\$10,602.00	14090	16557	\$12,701.00	\$2,099.00
January	14229	\$10,500.00	17250	16258	\$12,583.00	\$2,083.00
February	11914	\$8,078.00	12154	13999	\$9,943.00	\$1,865.00
March	9772	\$6,815.00	8452	10735	\$7,850.00	\$1,035.00
April	7035	\$5,021.00	5918	7002	\$5,254.00	\$233.00
May	2638	\$1,707.00	590	2342	\$1,614.00	-\$93.00
June	380	\$409.00	385	385	\$433.00	\$24.00
Year To Date	71047	\$51,531.00	73938	85156	\$63,804.00	\$12,273.00

Karcher Middle School

Month	2010-11 Gas Therms	2010-11 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 10-11 Rates - \$	2010-11 Gas Cost Avoid. - \$
July	8	\$197.00	192	192	\$308.00	\$111.00
August	16	\$183.00	223	17	\$184.00	\$1.00
September	234	\$300.00	268	268	\$318.00	\$18.00
October	3946	\$2,323.00	6383	6746	\$3,840.00	\$1,517.00
November	10541	\$8,067.00	8492	10654	\$8,152.00	\$85.00
December	15268	\$11,153.00	15059	15799	\$11,534.00	\$381.00
January	14,609	\$10,776.00	14315	14,439	\$10,652.00	-\$124.00
February	12,697	\$8,597.00	11637	13,055	\$8,842.00	\$245.00
March	10,415	\$7,252.00	8340	10,334	\$7,197.00	-\$55.00
April	8,919	\$6,315.00	8197	8,968	\$6,348.00	\$33.00
May	4,203	\$2,614.00	1601	2,751	\$1,773.00	-\$841.00
June	174	\$281.00	339	339	\$383.00	\$102.00
Year To Date	81030	\$58,058.00	75046	83562	\$59,531.00	\$1,473.00

Wainwright Facility

Month	2010-11 Gas Therms	2010-11 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 10-11 Rates - \$	2010-11 Gas Cost Avoid. - \$
July	0	\$27.00	0	0	\$27.00	\$0.00
August	1	\$25.00	3	3	\$26.00	\$1.00
September	0	\$26.00	112	112	\$98.00	\$72.00
October	212	\$151.00	630	717	\$448.00	\$297.00
November	1,043	\$855.00	1257	1691	\$1,370.00	\$515.00
December	2,294	\$1,781.00	2629	2876	\$2,226.00	\$445.00
January	2,393	\$1,872.00	2764	2794	\$2,182.00	\$310.00
February	2,076	\$1,498.00	1937	2284	\$1,646.00	\$148.00
March	1,561	\$1,158.00	1406	1916	\$1,415.00	\$257.00
April	1,022	\$776.00	1085	1274	\$961.00	\$185.00
May	305	\$216.00	361	647	\$368.00	\$152.00
June	0	\$25.00	0	36	\$47.00	\$22.00
Year To Date	10907	\$8,410.00	12184	14350	\$10,814.00	\$2,404.00

Dyer Intermediate School

Month	2010-11 Gas Therms	2010-11 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 10-11 Rates - \$	2010-11 Gas Cost Avoid. - \$
July	0	\$27.00	50	50	\$62.00	\$35.00
August	0	\$24.00	45	7	\$26.00	\$2.00
September	101	\$82.00	164	164	\$119.00	\$37.00
October	1089	\$667.00	462	2197	\$1,318.00	\$651.00
November	2103	\$1,709.00	1840	3238	\$2,770.00	\$1,061.00
December	4484	\$3,458.00	5403	5368	\$4,134.00	\$676.00
January	2942	\$2,751.00	6538	5511	\$4,277.00	\$1,526.00
February	4751	\$3,407.00	4592	5872	\$4,205.00	\$798.00
March	3047	\$2,236.00	3391	3951	\$2,893.00	\$657.00
April	1932	\$1,443.00	1585	2429	\$1,959.00	\$516.00
May	497	\$336.00	364	966	\$650.00	\$314.00
June	65	\$68.00	120	120	\$104.00	\$36.00
Year To Date	21011	\$16,208.00	24554	29873	\$22,517.00	\$6,309.00

Dyer Tem Facility - No Gas Service

Month	2009-10 Gas Therms	2009-10 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 09-10 Rates - \$	2009-10 Gas Cost Avoid. - \$
July	0	0	0	0	0	\$0.00
August	0	0	0	0	0	\$0.00
September	0	0	0	0	0	\$0.00
October	0	0	0	0	0	\$0.00
November	0	0	0	0	0	\$0.00
December	0	0	0	0	0	\$0.00
January	0	0	0	0	0	\$0.00
February	0	0	0	0	0	\$0.00
March	0	0	0	0	0	\$0.00
April	0	0	0	0	0	\$0.00
May	0	0	0	0	0	\$0.00
June	0	0	0	0	0	\$0.00
Year To Date	0	\$0.00	0	0	\$0.00	\$0.00

Cooper Elementary

Month	2010-11 Gas Therms	2010-11 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 10-11 Rates - \$	2010-11 Gas Cost Avoid. - \$
July	37	\$53.00	20	20	\$42.00	-\$11.00
August	25	\$45.00	25	25	\$39.00	-\$6.00
September	75	\$68.00	120	120	\$109.00	\$41.00
October	409	\$268.00	1153	1264	\$770.00	\$502.00
November	1640	\$1,338.00	2063	2578	\$2,089.00	\$751.00
December	3277	\$2,535.00	3807	4297	\$3,315.00	\$780.00
January	2547	\$1,988.00	3719	3309	\$2,577.00	\$589.00
February	2632	\$1,899.00	2891	3435	\$2,470.00	\$571.00
March	1875	\$1,386.00	2321	2808	\$2,063.00	\$677.00
April	1367	\$1,025.00	1658	2023	\$1,504.00	\$479.00
May	521	\$350.00	302	614	\$409.00	\$59.00
June	50	\$58.00	81	81	\$69.00	\$11.00
Year To Date	14455	\$11,013.00	18160	20574	\$15,456.00	\$4,443.00

Dover Elementary

Month	2010-11 Gas Therms	2010-11 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 10-11 Rates - \$	2010-11 Gas Cost Avoid. - \$
July	0	\$0.00	54	54	\$ 62.00	\$62.00
August	0	\$0.00	141	141	\$ 109.00	\$109.00
September	0	\$0.00	174	174	\$ 28.00	\$28.00
October	0	\$0.00	454	454	\$ 287.00	\$287.00
November	0	\$0.00	1159	902	\$ 541.00	\$541.00
December	0	\$0.00	1692	2125	\$ 1,743.00	\$1,743.00
January	0	\$0.00	2363	2369	\$ 1,848.00	\$1,848.00
February	0	\$0.00	1426	2143	\$ 1,599.00	\$1,599.00
March	0	\$0.00	1088	1413	\$ 1,163.00	\$1,163.00
April	0	\$0.00	720	1051	\$ 758.00	\$758.00
May	0	\$0.00	299	299	\$ 220.00	\$220.00
June	0	\$0.00	158	158	\$ 127.00	\$127.00
Year To Date	0	\$0.00	9728	11283	\$8,485.00	\$8,485.00

Lyons Elementary

Month	2010-11 Gas Therms	2010-11 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 10-11 Rates - \$	2010-11 Gas Cost Avoid. - \$
July	14	\$34.00	91	91	\$92.00	\$58.00
August	22	\$41.00	85	85	\$83.00	\$42.00
September	95	\$76.00	267	267	\$183.00	\$107.00
October	348	\$235.00	440	520	\$347.00	\$112.00
November	1,360	\$1,109.00	1,423	1,779	\$1,521.00	\$412.00
December	1,725	\$1,346.00	1,907	2,128	\$1,745.00	\$399.00
January	2,019	\$1,558.00	2,431	2,610	\$2,117.00	\$559.00
February	1,469	\$1,066.00	1,708	1,784	\$1,361.00	\$295.00
March	1,153	\$864.00	1,197	1,348	\$1,061.00	\$197.00
April	741	\$672.00	722	1,001	\$780.00	\$108.00
May	201	\$152.00	174	174	\$142.00	-\$10.00
June	20	\$39.00	91	91	\$90.00	\$51.00
Year To Date	9167	\$7,192.00	10536	11878	\$9,522.00	\$2,330.00

Waller Elementary

Month	2010-11 Gas Therms	2010-11 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 10-11 Rates - \$	2010-11 Gas Cost Avoid. - \$
July	79	\$67.00	110	110	\$83.00	\$16.00
August	59	\$99.00	181	181	\$185.00	\$86.00
September	102	\$127.00	56	56	\$98.00	-\$29.00
October	129	\$137.00	470	484	\$313.00	\$176.00
November	1309	\$988.00	1743	1882	\$1,395.00	\$407.00
December	4368	\$3,502.00	3693	5503	\$4,395.00	\$893.00
January	4770	\$3,735.00	5378	5384	\$4,207.00	\$472.00
February	4815	\$3,602.00	4227	4313	\$3,233.00	-\$369.00
March	3176	\$2,370.00	3718	4332	\$3,209.00	\$839.00
April	2357	\$1,795.00	1759	2613	\$1,944.00	\$149.00
May	448	\$326.00	606	1384	\$993.00	\$667.00
June	177	\$182.00	566	566	\$558.00	\$376.00
Year To Date	21789	\$16,930.00	22507	26808	\$20,613.00	\$3,683.00

Winkler Elementary

Month	2010-11 Gas Therms	2010-11 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 10-11 Rates - \$	2010-11 Gas Cost Avoid. - \$
July	15	\$36.00	48	48	\$62.00	\$26.00
August	2	\$25.00	48	48	\$57.00	\$32.00
September	64	\$64.00	72	72	\$72.00	\$8.00
October	140	\$107.00	385	316	\$220.00	\$113.00
November	854	\$685.00	813	1147	\$952.00	\$267.00
December	1512	\$1,184.00	1427	1888	\$1,547.00	\$363.00
January	1721	\$1,354.00	1879	2034	\$1,677.00	\$323.00
February	1402	\$1,026.00	1788	1750	\$1,324.00	\$298.00
March	1104	\$826.00	1141	1397	\$1,092.00	\$266.00
April	694	\$536.00	706	950	\$761.00	\$225.00
May	342	\$245.00	247	506	\$367.00	\$122.00
June	42	\$43.00	56	91	\$89.00	\$46.00
Year To Date	7892	\$6,131.00	8610	10247	\$8,220.00	\$2,089.00

District Office

Month	2010-11 Gas Therms	2010-11 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 10-11 Rates - \$	2010-11 Gas Cost Avoid. - \$
July	0	\$26.00	0	0	\$26.00	\$0.00
August	1	\$25.00	30	30	\$44.00	\$19.00
September	11	\$34.00	8	8	\$34.00	\$0.00
October	163	\$119.00	380	385	\$247.00	\$128.00
November	304	\$239.00	807	854	\$628.00	\$389.00
December	1025	\$827.00	1541	1885	\$1,498.00	\$671.00
January	1095	\$868.00	2179	2195	\$1,706.00	\$838.00
February	1163	\$880.00	2215	2208	\$1,647.00	\$767.00
March	764	\$567.00	1430	1636	\$1,341.00	\$774.00
April	570	\$475.00	943	1230	\$906.00	\$431.00
May	320	\$235.00	509	770	\$530.00	\$295.00
June	69	\$71.00	197	197	\$152.00	\$81.00
Year To Date	5485	\$4,366.00	10239	11398	\$8,759.00	\$1,207.00

YTD SUMMARY

Location	2010-11 Gas Therms	2010-11 Gas Cost - \$	2003-04 Gas Therms	03-04 Gas DD Adj. Therms	03-04 DD Adj. Gas Cost 10-11 Rates - \$	2010-11 Gas Cost Avoid. - \$
BHS	71047	\$ 51,531.00	73938	85156	\$ 63,804.00	\$ 12,273.00
Karcher	81030	\$ 58,058.00	75046	83562	\$ 59,531.00	\$ 1,473.00
Wainwright Fac.	10907	\$ 8,410.00	12184	14350	\$ 10,814.00	\$ 2,404.00
Dyer Intermed.	21011	\$ 16,208.00	24554	29873	\$ 22,517.00	\$ 6,309.00
Dyer Temp. Fac.	0	\$ -	0	0	\$ -	\$ -
Cooper Elem.	14455	\$ 11,013.00	18160	20574	\$ 15,456.00	\$ 4,443.00
Dover Elem.	0	\$ -	9728	11283	\$ 8,485.00	\$ 8,485.00
Lyons Elem.	9167	\$ 7,192.00	10536	11878	\$ 9,522.00	\$ 2,330.00
Waller Elem.	21789	\$ 16,930.00	22507	26808	\$ 20,613.00	\$ 3,683.00
Winkler Elem.	7892	\$ 6,131.00	8610	10247	\$ 8,220.00	\$ 2,089.00
District Office	5485	\$ 4,366.00	10239	11398	\$ 8,759.00	\$ 4,393.00
District Total	242783	\$ 179,839.00	265502	305129	\$ 227,721.00	\$ 47,882.00

DISTRICT ELECTRIC USEAGE

Burlington High School

<u>Month</u>	<u>2010-11 KWH</u>	<u>2010-11 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 10-11 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	133,429	\$12,843.00	143,971	\$13,825.00	\$982.00
August	125,828	\$12,916.00	185,284	\$18,493.00	\$5,577.00
September	175,244	\$16,890.00	219,766	\$20,535.00	\$3,645.00
October	173,888	\$17,150.00	238,078	\$20,934.00	\$3,784.00
November	162,645	\$15,814.00	194,798	\$18,473.00	\$2,659.00
December	172,529	\$16,543.00	198,086	\$18,131.00	\$1,588.00
January	171,267	\$16,647.00	228,493	\$21,335.00	\$4,688.00
February	171,044	\$17,228.00	201,361	\$20,421.00	\$3,193.00
March	167,207	\$18,002.00	235,406	\$23,195.00	\$5,193.00
April	193,681	\$19,428.00	198,588	\$21,288.00	\$1,860.00
May	146,068	\$17,295.00	212,137	\$23,146.00	\$5,851.00
June	158,433	\$18,201.00	161,832	\$19,270.00	\$1,069.00
Year To Date	1,951,263	\$198,957.00	2,417,800	\$239,046.00	\$40,089.00

Karcher Middle School

<u>Month</u>	<u>201-11 KWH</u>	<u>201-11 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 10-11 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	24,165	\$3,076.00	33,995	\$4,211.00	\$1,135.00
August	37,104	\$5,028.00	35,791	\$4,962.00	-\$66.00
September	48,156	\$6,123.00	55,703	\$6,511.00	\$388.00
October	50,796	\$6,118.00	60,121	\$6,846.00	\$728.00
November	54,565	\$6,487.00	58,168	\$6,793.00	\$306.00
December	50,946	\$6,236.00	52,296	\$6,407.00	\$171.00
January	48,097	\$6,377.00	59,126	\$7,338.00	\$961.00
February	51,821	\$6,848.00	62,410	\$7,467.00	\$619.00
March	50,742	\$6,710.00	62,981	\$7,822.00	\$1,112.00
April	50,954	\$6,681.00	62,478	\$7,800.00	\$1,119.00
May	49,119	\$6,718.00	60,434	\$7,842.00	\$1,124.00
June	39,167	\$5,962.00	48,430	\$7,074.00	\$1,112.00
Year To Date	555,632	\$72,364.00	651,933	\$81,073.00	\$8,709.00

Wainwright Facility

<u>Month</u>	<u>2010-11 KWH</u>	<u>2010-11 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 10-11 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	5,296	\$741.00	7,962	\$1,008.00	\$267.00
August	6,805	\$975.00	11,085	\$1,425.00	\$450.00
September	8,012	\$1,123.00	13,551	\$1,669.00	\$546.00
October	8,344	\$1,138.00	11,850	\$1,488.00	\$350.00
November	9,217	\$1,212.00	12,253	\$1,518.00	\$306.00
December	10,349	\$1,361.00	15,412	\$1,876.00	\$515.00
January	9,914	\$1,350.00	13,290	\$1,696.00	\$346.00
February	10,633	\$1,433.00	13,693	\$1,758.00	\$325.00
March	9,864	\$1,361.00	13,211	\$1,718.00	\$357.00
April	9,158	\$1,297.00	13,840	\$1,805.00	\$508.00
May	7,462	\$1,139.00	11,693	\$1,622.00	\$483.00
June	5,462	\$869.00	9,680	\$1,392.00	\$523.00
Year To Date	100,516	\$13,999.00	147,520	\$18,975.00	\$4,976.00

Dyer Intermediate School

<u>Month</u>	<u>2010-11 KWH</u>	<u>2010-11 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 10-11 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	8,160	\$1,287.00	13,600	\$1,943.00	\$656.00
August	11,200	\$1,703.00	15,040	\$2,161.00	\$458.00
September	26,240	\$3,307.00	35,960	\$3,997.00	\$690.00
October	28,960	\$3,392.00	33,440	\$3,825.00	\$433.00
November	33,280	\$3,565.00	33,920	\$3,842.00	\$277.00
December	32,160	\$3,605.00	40,480	\$4,176.00	\$571.00
January	28,800	\$3,592.00	38,880	\$4,516.00	\$924.00
February	32,640	\$3,929.00	36,480	\$4,363.00	\$434.00
March	32,480	\$3,976.00	36,480	\$4,442.00	\$466.00
April	29,120	\$3,776.00	32,160	\$4,134.00	\$358.00
May	28,000	\$3,828.00	34,400	\$4,391.00	\$563.00
June	16,000	\$2,701.00	24,080	\$3,695.00	\$994.00
Year To Date	307,040	\$38,661.00	374,920	\$45,485.00	\$6,824.00

Dyer Temp. Facility - DD Day Adjusted for This This Facility - Electric Heat

<u>Month</u>	<u>2010-11 KWH</u>	<u>2010-11 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 10-11 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	0	\$0.00	1,680	\$219.00	\$219.00
August	0	\$0.00	1,680	\$219.00	\$219.00
September	0	\$0.00	3,920	\$512.00	\$512.00
October	0	\$0.00	4320	\$538.00	\$538.00
November	0	\$0.00	6640	\$816.00	\$816.00
December	0	\$0.00	13680	\$1,669.00	\$1,669.00
January	0	\$0.00	13200	\$1,660.00	\$1,660.00
February	0	\$0.00	9646	\$1,241.00	\$1,241.00
March	0	\$0.00	7120	\$920.00	\$920.00
April	0	\$0.00	5440	\$705.00	\$705.00
May	0	\$0.00	3440	\$456.00	\$456.00
June	0	\$0.00	2240	\$304.00	\$304.00
Year To Date	0	\$0.00	73,006	\$9,259.00	\$9,259.00

Cooper Elementary School

<u>Month</u>	<u>2010-11 KWH</u>	<u>2010-11 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 10-11 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	4,381	\$558.00	6,230	\$776.00	\$218.00
August	12,501	\$1,653.00	10,178	\$1,385.00	-\$268.00
September	26,319	\$3,213.00	22,950	\$2,855.00	-\$358.00
October	22,935	\$2,909.00	24,125	\$2,996.00	\$87.00
November	26,293	\$3,255.00	27,184	\$3,351.00	\$96.00
December	26,939	\$3,314.00	26,185	\$3,228.00	-\$86.00
January	24,220	\$3,198.00	26,112	\$3,347.00	\$149.00
February	27,042	\$3,489.00	24,391	\$3,154.00	-\$335.00
March	26,273	\$3,447.00	25,369	\$3,299.00	-\$148.00
April	24,186	\$3,229.00	24,276	\$3,212.00	-\$17.00
May	24,301	\$3,417.00	22,197	\$3,110.00	-\$307.00
June	12,260	\$1,852.00	15,571	\$2,467.00	\$615.00
Year To Date	257,650	\$33,534.00	254,768	\$33,180.00	-\$354.00

Dover Elem School

<u>Month</u>	<u>2010-11 KWH</u>	<u>2010-11 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 10-11 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	0	\$0.00	2,436	\$311.00	\$311.00
August	0	\$0.00	2,500	\$318.00	\$318.00
September	0	\$0.00	6,399	\$790.00	\$790.00
October	0	\$0.00	9,066	\$1,111.00	\$1,111.00
November	0	\$0.00	8,636	\$1,056.00	\$1,056.00
December	0	\$0.00	7,373	\$908.00	\$908.00
January	0	\$0.00	9,437	\$1,192.00	\$1,192.00
February	0	\$0.00	6,546	\$848.00	\$848.00
March	0	\$0.00	7,761	\$1,001.00	\$1,001.00
April	0	\$0.00	7,609	\$980.00	\$980.00
May	0	\$0.00	8,351	\$1,082.00	\$1,082.00
June	0	\$0.00	4,267	\$563.00	\$563.00
Year To Date	0	\$0.00	80,381	\$10,160.00	\$10,160.00

Lyons Elementary

<u>Month</u>	<u>2010-11 KWH</u>	<u>2010-11 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 10-11 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	2,040	\$334.00	3,000	\$386.00	\$52.00
August	5,760	\$821.00	5,640	\$804.00	-\$17.00
September	8,160	\$1,075.00	10,800	\$1,361.00	\$286.00
October	8,880	\$1,133.00	9,600	\$1,226.00	\$93.00
November	12,300	\$1,493.00	12,720	\$1,547.00	\$54.00
December	9,240	\$1,193.00	11,040	\$1,417.00	\$224.00
January	10,680	\$1,401.00	12,360	\$1,591.00	\$190.00
February	9,600	\$1,265.00	12,000	\$1,535.00	\$270.00
March	9,840	\$1,297.00	10,560	\$1,425.00	\$128.00
April	9,240	\$1,279.00	10,440	\$1,440.00	\$161.00
May	8,400	\$1,212.00	10,560	\$1,467.00	\$255.00
June	3,240	\$541.00	5,520	\$848.00	\$307.00
Year To Date	97,380	\$13,044.00	114,240	\$15,047.00	\$2,003.00

Waller Elementary school

<u>Month</u>	<u>2010-11 KWH</u>	<u>2010-11 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 10-11 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	14,904	\$1,867.00	11,376	\$1,444.00	-\$423.00
August	12,287	\$1,549.00	13,130	\$1,649.00	\$100.00
September	18,689	\$2,288.00	21,971	\$2,617.00	\$329.00
October	19,699	\$2,371.00	21,832	\$2,611.00	\$240.00
November	21,792	\$2,596.00	23,021	\$2,735.00	\$139.00
December	24,958	\$2,935.00	28,851	\$3,316.00	\$381.00
January	20,145	\$2,543.00	24,607	\$3,046.00	\$503.00
February	21,842	\$2,735.00	24,313	\$3,012.00	\$277.00
March	21,029	\$2,659.00	23,389	\$2,941.00	\$282.00
April	18,667	\$2,423.00	22,429	\$2,866.00	\$443.00
May	17,861	\$2,479.00	21,802	\$2,912.00	\$433.00
June	10,900	\$1,622.00	15,248	\$2,197.00	\$575.00
Year To Date	222,773	\$28,067.00	251,969	\$31,346.00	\$3,279.00

Winkler Elementary

<u>Month</u>	<u>2010-11 KWH</u>	<u>2010-11 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 10-11 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	2,640	\$415.00	2,160	\$533.00	\$118.00
August	3,720	\$519.00	3,840	\$531.00	\$12.00
September	11,280	\$1,469.00	12,000	\$1,571.00	\$102.00
October	11,880	\$1,523.00	14,040	\$1,744.00	\$221.00
November	12,840	\$1,629.00	13,560	\$1,669.00	\$40.00
December	12,840	\$1,596.00	12,240	\$1,555.00	-\$41.00
January	12,960	\$1,674.00	14,280	\$1,820.00	\$146.00
February	10,680	\$1,441.00	15,240	\$1,911.00	\$470.00
March	12,840	\$1,693.00	14,280	\$1,848.00	\$155.00
April	11,520	\$1,546.00	12,360	\$1,651.00	\$105.00
May	11,760	\$1,646.00	13,200	\$1,874.00	\$228.00
June	5,520	\$883.00	8,840	\$1,348.00	\$465.00
Year To Date	120,480	\$16,034.00	136,040	\$18,055.00	\$2,021.00

District Office

<u>Month</u>	<u>2010-11 KWH</u>	<u>2010-11 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 10-11 Rates - \$</u>	<u>Cost Avoidance - \$</u>
July	4,088	\$510.00	3,125	\$394.00	-\$116.00
August	4,499	\$559.00	6,233	\$769.00	\$210.00
September	3,593	\$451.00	4,774	\$594.00	\$143.00
October	3,214	\$404.00	3,718	\$465.00	\$61.00
November	2,969	\$375.00	4,207	\$1,192.00	\$817.00
December	4,506	\$562.00	5,274	\$654.00	\$92.00
January	4,675	\$599.00	5,678	\$724.00	\$125.00
February	4,604	\$601.00	5,133	\$668.00	\$67.00
March	4,087	\$535.00	4,801	\$625.00	\$90.00
April	3,615	\$475.00	4,214	\$549.00	\$74.00
May	3,124	\$415.00	3,691	\$488.00	\$73.00
June	3,308	\$441.00	4,938	\$644.00	\$203.00
Year To Date	46,282	\$5,927.00	55,786	\$7,766.00	\$1,839.00

YTD SUMMARY

<u>Location</u>	<u>2010-11 KWH</u>	<u>2010-11 Cost - \$</u>	<u>2003-04 KWH</u>	<u>2003-04 Cost 10-11 Rates - \$</u>	<u>Cost Avoidance - \$</u>
BHS	1,951,263	\$ 198,957.00	2,417,800	\$ 239,046.00	\$ 40,089.00
Karcher	555,632	\$ 72,364.00	651,933	\$ 81,073.00	\$ 8,709.00
Wainwright	100,516	\$ 13,999.00	147,520	\$ 18,975.00	\$ 4,976.00
Dyer Interm.	307,040	\$ 38,661.00	374,920	\$ 45,485.00	\$ 6,824.00
Dyer Temp.	0	\$ -	73,006	\$ 9,259.00	\$ 9,259.00
Cooper	257,650	\$ 33,534.00	254,768	\$ 33,180.00	\$ (354.00)
Dover	0	\$ -	80,381	\$ 10,160.00	\$ 10,160.00
Lyons	97,380	\$ 13,044.00	114,240	\$ 15,047.00	\$ 2,003.00
Waller	222,773	\$ 28,067.00	251,969	\$ 31,346.00	\$ 3,279.00
Winkler	120,480	\$ 16,034.00	136,040	\$ 18,055.00	\$ 2,021.00
District Office	46,282	\$ 5,927.00	55,786	\$ 7,766.00	\$ 1,839.00
Dist. Total	3,659,016	\$ 420,587.00	4,558,363	\$ 509,392.00	\$ 88,805.00