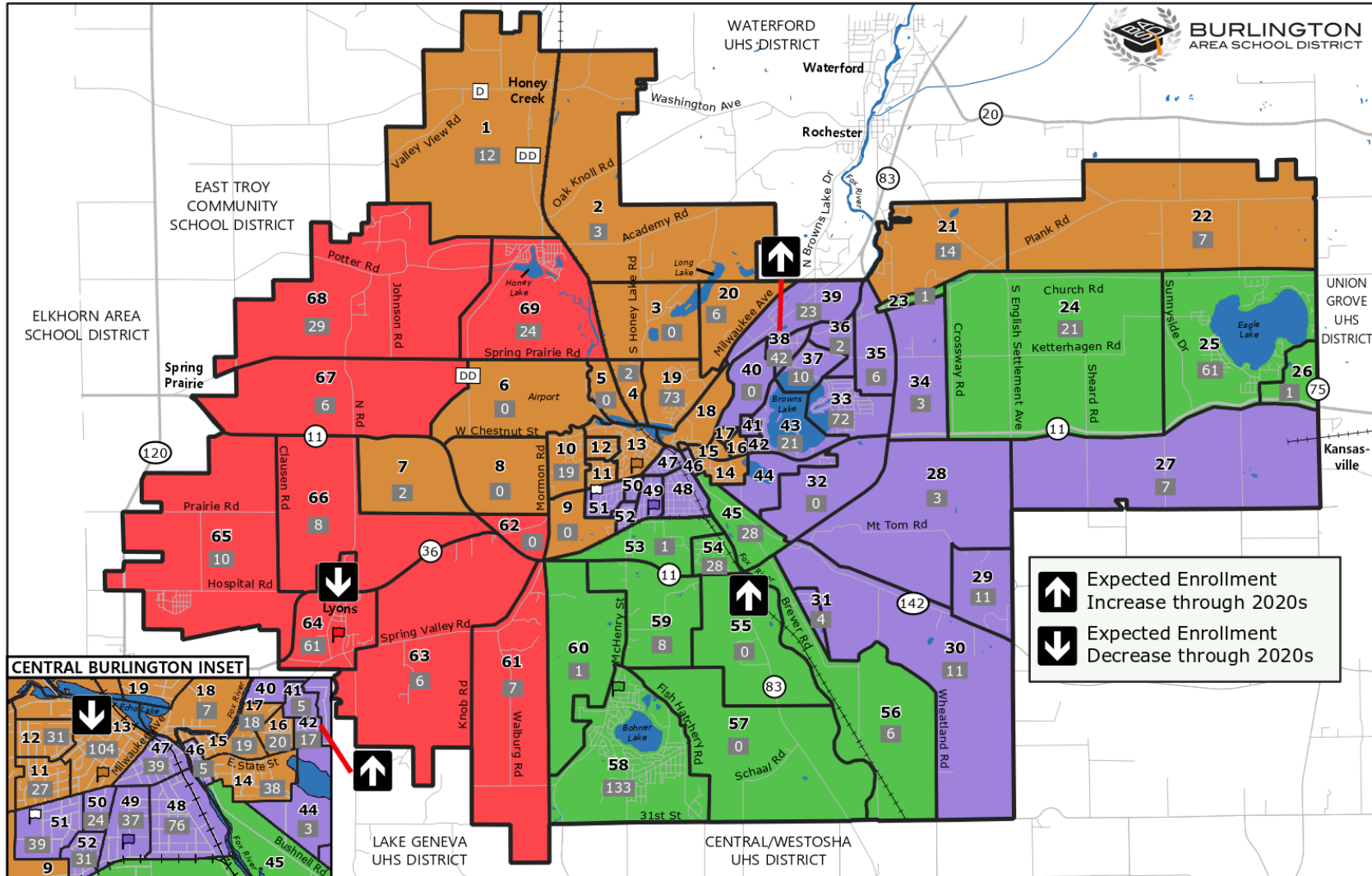


Predicted 2020s Changes



BURLINGTON
AREA SCHOOL DISTRICT

2020s Enrollment Change Expectations



2020s Enrollment Change Expectations

- We expect enrollment increases from new housing in neighborhoods 38 (north of Browns Lake) and 55 (Schaefer Farm)
- We expect an enrollment increase from demographic change in neighborhood 42 (Bay Ridge Estates), and enrollment decreases from demographic change in neighborhoods 13 (around Cooper) and 64 (community of Lyons)
- Combinations of the above factors may cancel each other out in neighborhoods 39 (around Milwaukee Avenue) and 54 (Beverly-Jo Estates, Spring Brook Landing, Burlington Conservancy)
- Neighborhood 25 (around Eagle Lane) is a wildcard, with increases possible via demographic changes and a possible Foxconn effect

Summary



BURLINGTON
AREA SCHOOL DISTRICT

Key Points from Today's Presentation

- Expect continued moderate housing development over the next several years, after a very turbulent 2020
- Expect steady to slightly declining elementary school enrollment in the 2020s, based on modest housing development, transitions in existing housing, and continued demographic changes
- Projected “opening day” grade 4K-5 enrollment for each of the 69 neighborhoods, shared in an accompanying table, is instrumental in developing and evaluating each attendance area change option
- Many students do not attend the school one would expect when looking at the current attendance area map, which adds a complication and suggests opportunities for attendance area changes